Western Australia

Appropriation (Recurrent 2021-22) Act 2021

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Western Australia

Appropriation (Recurrent 2021‑22) Act 2021

No. 22 of 2021

An Act to grant supply and to appropriate and apply out of the Consolidated Account certain sums for the recurrent services and purposes of the year ending 30 June 2022.

[*Assented to 3 December 2021*]

The Parliament of Western Australia enacts as follows:

##### 1. Short title

 This is the *Appropriation (Recurrent 2021‑22) Act 2021*.

##### 2. Commencement

 This Act comes into operation as follows —

 (a) sections 1 and 2 — on the day on which this Act receives the Royal Assent;

 (b) the rest of the Act — on the day after that day.

##### 3. Issue and application of moneys

 (1) The sum of $11 115 104 500 is to be issued and may be applied out of the Consolidated Account as supply granted for the year beginning on 1 July 2021 and ending on 30 June 2022.

 (2) The sum referred to in subsection (1) is additional to supply granted by the *Supply Act 2021* and the *Appropriation (Capital 2021‑22) Act 2021*.

##### 4. Appropriation for recurrent services and purposes

 (1) The sum of $23 808 778 000 (the total sum) is appropriated from the Consolidated Account for the recurrent services and purposes expressed in Schedule 1 and detailed in the Agency Information in Support of the Estimates for the year.

 (2) The total sum comprises —

 (a) the sum granted by section 3(1) as supply; and

 (b) the sum of $12 693 673 500 referred to in the *Supply Act 2021* section 3(1)(a) and granted by that Act as supply.

Schedule 1 — Consolidated Account for the year ending 30 June 2022

[s. 4]

| **Item** |  | **$** |
| --- | --- | --- |
|  | **PARLIAMENT** |  |
| 1 | Legislative Council  | 6 176 000 |
| 2 | Legislative Assembly  | 5 979 000 |
| 3 | Parliamentary Services  | 18 107 000 |
| 4 | Parliamentary Commissioner for Administrative Investigations  | 7 452 000 |
|  | **GOVERNMENT ADMINISTRATION** |  |
| 5 | Premier and Cabinet  | 172 065 000 |
| 6 | Premier and Cabinet — Administered Grants, Subsidies and Other Transfer Payments  | 71 190 000 |
| 7 | Public Sector Commission  | 26 186 000 |
| 8 | Governor’s Establishment  | 2 829 000 |
| 9 | Western Australian Electoral Commission  | 6 747 000 |
| 10 | Salaries and Allowances Tribunal  | 1 018 000 |
| 11 | Commissioner for Children and Young People  | 2 819 000 |
| 12 | Office of the Information Commissioner  | 1 983 000 |
| 13 | Registrar, Western Australian Industrial Relations Commission  | 9 857 000 |
|  | **FINANCIAL ADMINISTRATION** |  |
| 14 | Treasury  | 50 128 000 |
|  | Treasury Administered |  |
| 15 | Bunbury Water Corporation  | 798 000 |
| 16 | Busselton Water Corporation  | 768 000 |
| 17 | Electricity Generation and Retail Corporation (Synergy)  | 386 669 000 |
| 18 | Forest Products Commission  | 200 000 |
| 19 | Kimberley Ports Authority  | 3 100 000 |
| 20 | Public Transport Authority of Western Australia  | 984 070 000 |
| 21 | Regional Power Corporation (Horizon Power)  | 8 298 000 |
| 22 | Southern Ports Authority  | 8 078 000 |
| 23 | Water Corporation  | 364 349 000 |
| 24 | Western Australian Land Authority (DevelopmentWA)  | 249 783 000 |
| 25 | Gaming and Wagering Commission  | 3 900 000 |
| 26 | Goods and Services Tax (GST) Administration Costs  | 71 200 000 |
| 27 | Department of Jobs, Tourism, Science and Innovation  | 18 924 000 |
| 28 | Metropolitan Redevelopment Authority (DevelopmentWA)  | 866 000 |
| 29 | Provision for Aboriginal Community Controlled Sector Development  | 1 017 000 |
| 30 | Provision for Perth City Deal  | 100 000 000 |
| 31 | Provision for Unfunded Liabilities in the Government Insurance Fund  | 17 944 000 |
| 32 | Provision for Voluntary Targeted Separation Scheme  | 10 076 000 |
| 33 | Refund of Past Years Revenue Collections — Public Corporations  | 10 000 000 |
| 34 | Royalties for Regions  | 873 230 000 |
| 35 | State Property — Emergency Services Levy  | 19 064 000 |
| 36 | WA Health  | 11 985 000 |
| 37 | Treasury — All Other Grants, Subsidies and Transfer Payments, comprising: |  |
|  | Acts of Grace  | 300 000 |
|  | Commonwealth Pandemic Leave Disaster Payment  | 2 300 000 |
|  | Incidentals  | 240 000 |
|  | Interest on Public Moneys Held in Participating Trust Fund Accounts  | 1 055 000 |
|  | Administration Costs — National Tax Equivalent Regime Scheme  | 100 000 |
|  | Western Australian Land Information Authority — Valuation Services  | 120 000 |
|  | Western Australian Treasury Corporation Management Fees  | 690 000 |
| 38 | Office of the Auditor General  | 10 687 000 |
| 39 | Finance  | 225 976 000 |
| 40 | Finance — Administered Grants, Subsidies and Other Transfer Payments  | 1 008 355 000 |
|  | **JOBS AND ECONOMIC DEVELOPMENT** |  |
| 41 | Jobs, Tourism, Science and Innovation  | 248 494 000 |
| 42 | Jobs, Tourism, Science and Innovation — Administered Grants, Subsidies and Other Transfer Payments  | 24 768 000 |
| 43 | Primary Industries and Regional Development  | 236 800 000 |
| 44 | Primary Industries and Regional Development — Administered Grants, Subsidies and Other Transfer Payments  | 1 550 000 |
| 45 | Mines, Industry Regulation and Safety  | 140 438 000 |
| 46 | Mines, Industry Regulation and Safety — Administered Grants, Subsidies and Other Transfer Payments  | 126 662 000 |
| 47 | Small Business Development Corporation  | 16 483 000 |
| 48 | Rural Business Development Corporation  | 236 000 |
| 49 | Economic Regulation Authority  | 1 639 000 |
| 50 | Energy Policy WA  | 18 020 000 |
| 51 | Infrastructure WA  | 4 827 000 |
|  | **HEALTH** |  |
| 52 | WA Health  | 5 580 807 000 |
| 53 | Mental Health Commission  | 819 059 000 |
| 54 | Mental Health Commission — Mental Health Advocacy Service  | 3 703 000 |
| 55 | Mental Health Commission — Mental Health Tribunal  | 3 577 000 |
| 56 | Mental Health Commission — Office of the Chief Psychiatrist  | 3 974 000 |
| 57 | Health and Disability Services Complaints Office  | 2 735 000 |
|  | **EDUCATION AND TRAINING** |  |
| 58 | Education  | 4 266 699 000 |
| 59 | Education — Administered Grants, Subsidies and Other Transfer Payments  | 447 626 000 |
| 60 | Training and Workforce Development  | 415 122 000 |
|  | **COMMUNITY SAFETY** |  |
| 61 | Western Australia Police  | 1 478 405 000 |
| 62 | Justice  | 1 365 180 000 |
| 63 | State Solicitor’s Office  | 29 239 000 |
| 64 | Fire and Emergency Services  | 53 806 000 |
| 65 | Fire and Emergency Services — Administered Grants, Subsidies and Other Transfer Payments  | 166 960 000 |
| 66 | Office of the Director of Public Prosecutions  | 42 785 000 |
| 67 | Corruption and Crime Commission  | 27 351 000 |
| 68 | Chemistry Centre (WA)  | 6 771 000 |
| 69 | Office of the Inspector of Custodial Services  | 3 353 000 |
| 70 | Parliamentary Inspector of the Corruption and Crime Commission  | 488 000 |
|  | **COMMUNITY SERVICES** |  |
| 71 | Communities  | 1 955 111 000 |
| 72 | Local Government, Sport and Cultural Industries  | 187 633 000 |
| 73 | Local Government, Sport and Cultural Industries — Administered Grants, Subsidies and Other Transfer Payments  | 84 555 000 |
| 74 | Local Government, Sport and Cultural Industries — Art Gallery of Western Australia  | 8 458 000 |
| 75 | Local Government, Sport and Cultural Industries — Contribution to Community Sporting and Recreation Facilities Fund  | 13 000 000 |
| 76 | Local Government, Sport and Cultural Industries — Library Board of Western Australia  | 27 931 000 |
| 77 | Local Government, Sport and Cultural Industries — Perth Theatre Trust  | 9 504 000 |
| 78 | Local Government, Sport and Cultural Industries — Western Australian Museum  | 36 544 000 |
| 79 | Western Australian Sports Centre Trust  | 102 204 000 |
|  | **TRANSPORT** |  |
| 80 | Transport  | 87 505 000 |
| 81 | Transport — Western Australian Coastal Shipping Commission  | 100 000 |
| 82 | Commissioner of Main Roads  | 404 042 000 |
|  | **ENVIRONMENT** |  |
| 83 | Water and Environmental Regulation  | 117 781 000 |
| 84 | Biodiversity, Conservation and Attractions  | 285 196 000 |
|  | **PLANNING AND LAND USE** |  |
| 85 | Planning, Lands and Heritage  | 105 455 000 |
| 86 | Western Australian Planning Commission  | 25 259 000 |
| 87 | Western Australian Land Information Authority  | 39 475 000 |
| 88 | Heritage Council of Western Australia  | 1 606 000 |
| 89 | National Trust of Australia (WA)  | 3 184 000 |
|  | **GRAND TOTAL**  | **23 808 778 000** |



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