



Western Australia

Appropriation (Recurrent 2023-24) Act 2023

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Appropriation (Recurrent 2023-24) Act 2023

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Schedule 1 — Consolidated Account for the year ending 30 June 2024



Western Australia

Appropriation (Recurrent 2023-24) Act 2023

No. 18 of 2023

An Act to grant supply and to appropriate and apply out of the Consolidated Account certain sums for the recurrent services and purposes of the year ending 30 June 2024.

[Assented to 31 August 2023]

The Parliament of Western Australia enacts as follows:

s. 1

1. Short title

This is the *Appropriation (Recurrent 2023-24) Act 2023*.

2. Commencement

This Act comes into operation as follows —

- (a) sections 1 and 2 — on the day on which this Act receives the Royal Assent;
- (b) the rest of the Act — on the day after that day.

3. Issue and application of moneys

- (1) The sum of \$27 400 123 000 is to be issued and may be applied out of the Consolidated Account as supply granted for the year beginning on 1 July 2023 and ending on 30 June 2024.
- (2) The sum referred to in subsection (1) is additional to supply granted by the *Appropriation (Capital 2023-24) Act 2023*.

4. Appropriation for recurrent services and purposes

The sum of \$27 400 123 000 granted by section 3 as supply is appropriated from the Consolidated Account for the recurrent services and purposes expressed in Schedule 1 and detailed in the Agency Information in Support of the Estimates for the year.

**Schedule 1 — Consolidated Account for the year ending
 30 June 2024**

[s. 4]

| Item | \$ |
|---|-------------|
| PARLIAMENT | |
| 1 Legislative Council | 6 174 000 |
| 2 Legislative Assembly | 5 933 000 |
| 3 Parliamentary Services | 21 287 000 |
| 4 Parliamentary Commissioner for Administrative Investigations | 11 744 000 |
| GOVERNMENT ADMINISTRATION | |
| 5 Premier and Cabinet | 168 350 000 |
| 6 Premier and Cabinet — Administered Grants, Subsidies and Other Transfer Payments | 94 550 000 |
| 7 Public Sector Commission | 28 090 000 |
| 8 Governor’s Establishment | 2 738 000 |
| 9 Western Australian Electoral Commission | 11 281 000 |
| 10 Salaries and Allowances Tribunal | 1 071 000 |
| 11 Commissioner for Children and Young People | 2 979 000 |
| 12 Office of the Information Commissioner | 2 830 000 |
| 13 Registrar, Western Australian Industrial Relations Commission | 10 791 000 |

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Schedule 1 Consolidated Account for the year ending 30 June 2024

| Item | \$ |
|---|---------------|
| FINANCIAL ADMINISTRATION | |
| 14 Treasury | 52 968 000 |
| Treasury Administered | |
| 15 Bunbury Water Corporation | 2 342 000 |
| 16 Busselton Water Corporation | 700 000 |
| 17 Electricity Generation and Retail Corporation (Synergy) | 925 147 000 |
| 18 Fremantle Port Authority | 326 000 |
| 19 Kimberley Ports Authority | 2 500 000 |
| 20 Public Transport Authority of Western Australia ... | 1 112 358 000 |
| 21 Regional Power Corporation (Horizon Power) | 31 060 000 |
| 22 Water Corporation | 621 111 000 |
| 23 Western Australian Land Authority (DevelopmentWA) | 196 654 000 |
| 24 Asset Maintenance Account | 250 000 000 |
| 25 Department of Communities | 12 944 000 |
| 26 Department of Jobs, Tourism, Science and Innovation | 38 395 000 |
| 27 Gaming and Wagering Commission | 4 100 000 |
| 28 Goods and Services Tax (GST) Administration Costs | 72 800 000 |

| Item | \$ |
|--|-------------|
| 29 Noongar Land Fund Account | 2 800 000 |
| 30 Provision for METRONET High Wycombe Community Hub | 2 500 000 |
| 31 Provision for Inner City Projects | 50 000 000 |
| 32 Provision for Wages Policy Outcomes not yet Finalised | 123 644 000 |
| 33 Refund of Past Years Revenue Collections — Public Corporations | 10 000 000 |
| 34 Royalties for Regions | 908 819 000 |
| 35 State Property — Emergency Services Levy | 20 459 000 |
| 36 WA Health | 14 599 000 |
| 37 Treasury — All Other Grants, Subsidies and Transfer Payments, comprising: | |
| Acts of Grace / Ex Gratia Payments | 200 000 |
| Administration Costs — National Tax Equivalent Regime Scheme | 100 000 |
| Commonwealth COVID-19 Support Payment | 18 855 000 |
| Incidentals | 200 000 |
| Interest on Public Moneys Held in Participating Trust Fund Accounts | 9 000 000 |
| Western Australian Energy Disputes Arbitrator | 1 000 |

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Schedule 1 Consolidated Account for the year ending 30 June 2024

| Item | \$ |
|---|-------------|
| Western Australian Land Information Authority — Valuation Services | 140 000 |
| Western Australian Treasury Corporation Management Fees | 780 000 |
| 38 Office of the Auditor General | 12 849 000 |
| 39 Finance | 209 759 000 |
| 40 Finance — Administered Grants, Subsidies and Other Transfer Payments | 283 382 000 |
| JOBS AND ECONOMIC DEVELOPMENT | |
| 41 Jobs, Tourism, Science and Innovation | 398 035 000 |
| 42 Jobs, Tourism, Science and Innovation — Administered Grants, Subsidies and Other Transfer Payments | 21 691 000 |
| 43 Primary Industries and Regional Development | 249 698 000 |
| 44 Primary Industries and Regional Development — Administered Grants, Subsidies and Other Transfer Payments | 1 550 000 |
| 45 Mines, Industry Regulation and Safety | 205 210 000 |
| 46 Mines, Industry Regulation and Safety — Administered Grants, Subsidies and Other Transfer Payments | 19 045 000 |
| 47 Small Business Development Corporation | 15 459 000 |
| 48 Rural Business Development Corporation | 315 000 |

| Item | \$ |
|--|---------------|
| 49 Economic Regulation Authority | 1 726 000 |
| 50 Infrastructure WA | 5 043 000 |
| HEALTH | |
| 51 WA Health | 6 472 202 000 |
| 52 Mental Health Commission..... | 962 150 000 |
| 53 Mental Health Commission — Mental Health Advocacy Service..... | 5 701 000 |
| 54 Mental Health Commission — Mental Health Tribunal..... | 3 932 000 |
| 55 Mental Health Commission — Office of the Chief Psychiatrist | 4 699 000 |
| 56 Health and Disability Services Complaints Office | 3 706 000 |
| EDUCATION AND TRAINING | |
| 57 Education | 4 842 345 000 |
| 58 Education — Administered Grants, Subsidies and Other Transfer Payments..... | 462 240 000 |
| 59 Training and Workforce Development | 519 007 000 |
| COMMUNITY SAFETY | |
| 60 Western Australia Police..... | 1 607 290 000 |
| 61 Western Australia Police — Administered Grants, Subsidies and Other Transfer Payments..... | 500 000 |

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Schedule 1 Consolidated Account for the year ending 30 June 2024

| Item | \$ |
|---|---------------|
| 62 Justice..... | 1 421 290 000 |
| 63 State Solicitor's Office | 44 325 000 |
| 64 Fire and Emergency Services..... | 103 739 000 |
| 65 Fire and Emergency Services — Administered Grants, Subsidies and Other Transfer Payments | 89 127 000 |
| 66 Office of the Director of Public Prosecutions | 51 370 000 |
| 67 Corruption and Crime Commission | 31 724 000 |
| 68 Chemistry Centre (WA) | 9 527 000 |
| 69 Office of the Inspector of Custodial Services | 3 567 000 |
| 70 Parliamentary Inspector of the Corruption and Crime Commission | 450 000 |
| COMMUNITY SERVICES | |
| 71 Communities | 1 261 820 000 |
| 72 Communities — Administered Grants, Subsidies and Other Transfer Payments | 1 297 846 000 |
| 73 Local Government, Sport and Cultural Industries | 233 565 000 |
| 74 Local Government, Sport and Cultural Industries — Administered Grants, Subsidies and Other Transfer Payments | 45 675 000 |
| 75 Local Government, Sport and Cultural Industries — Art Gallery of Western Australia | 9 921 000 |

| Item | \$ |
|---|-------------|
| 76 Local Government, Sport and Cultural Industries — Arts and Culture Trust | 12 066 000 |
| 77 Local Government, Sport and Cultural Industries — Contribution to Community Sporting and Recreation Facilities Fund..... | 19 500 000 |
| 78 Local Government, Sport and Cultural Industries — Library Board of Western Australia | 28 743 000 |
| 79 Local Government, Sport and Cultural Industries — Western Australian Museum | 36 862 000 |
| 80 Western Australian Sports Centre Trust | 102 110 000 |
| TRANSPORT | |
| 81 Transport | 153 240 000 |
| 82 Transport — Western Australian Coastal Shipping Commission | 100 000 |
| 83 Commissioner of Main Roads | 582 788 000 |
| ENVIRONMENT | |
| 84 Water and Environmental Regulation | 126 655 000 |
| 85 Biodiversity, Conservation and Attractions | 370 710 000 |
| PLANNING AND LAND USE | |
| 86 Planning, Lands and Heritage | 138 394 000 |
| 87 Western Australian Planning Commission | 10 781 000 |
| 88 Western Australian Land Information Authority | 48 025 000 |

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| Item | \$ |
|--|-----------------------|
| 89 Heritage Council of Western Australia | 1 540 000 |
| 90 National Trust of Australia (WA) | 3 809 000 |
| GRAND TOTAL | 27 400 123 000 |

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