Western Australia

Appropriation (Capital 2023-24) Act 2023

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Western Australia

Appropriation (Capital 2023‑24) Act 2023

No. 19 of 2023

An Act to grant supply and to appropriate and apply out of the Consolidated Account certain sums for the capital purposes of the year ending 30 June 2024.

[*Assented to 31 August 2023*]

The Parliament of Western Australia enacts as follows:

##### 1. Short title

This is the *Appropriation (Capital 2023‑24) Act 2023*.

##### 2. Commencement

This Act comes into operation as follows —

(a) sections 1 and 2 — on the day on which this Act receives the Royal Assent;

(b) the rest of the Act — on the day after that day.

##### 3. Issue and application of moneys

(1) The sum of $8 627 661 000 is to be issued and may be applied out of the Consolidated Account as supply granted for the year beginning on 1 July 2023 and ending on 30 June 2024.

(2) The sum referred to in subsection (1) is additional to supply granted by the *Appropriation (Recurrent 2023‑24) Act 2023*.

##### 4. Appropriation for capital purposes

The sum of $8 627 661 000 granted by section 3 as supply is appropriated from the Consolidated Account for the capital purposes expressed in Schedule 1 and detailed in the Agency Information in Support of the Estimates for the year.

Schedule 1 — Consolidated Account for the year ending 30 June 2024

[s. 4]

| **Item** |  | **$** |
| --- | --- | --- |
|  | **PARLIAMENT** |  |
| 91 | Legislative Council | 50 000 |
| 92 | Legislative Assembly | 18 000 |
| 93 | Parliamentary Services | 2 053 000 |
| 94 | Parliamentary Commissioner for Administrative Investigations | 420 000 |
|  | **GOVERNMENT ADMINISTRATION** |  |
| 95 | Premier and Cabinet | 2 081 000 |
| 96 | Public Sector Commission | 28 000 |
| 97 | Governor’s Establishment | 80 000 |
| 98 | Western Australian Electoral Commission | 14 000 |
| 99 | Salaries and Allowances Tribunal | 3 000 |
| 100 | Registrar, Western Australian Industrial Relations Commission | 128 000 |
|  | **FINANCIAL ADMINISTRATION** |  |
| 101 | Treasury | 71 000 |
|  | Treasury Administered |  |
| 102 | Department of Communities | 1 000 000 |
| 103 | Department of Education | 2 000 000 |
| 104 | Department of Justice | 17 397 000 |
| 105 | Electricity Networks Corporation (Western Power) | 142 019 000 |
| 106 | Kimberley Ports Authority | 57 500 000 |
| 107 | Metropolitan Redevelopment Authority (DevelopmentWA) | 29 220 000 |
| 108 | Mid West Ports Authority | 1 500 000 |
| 109 | Pilbara Ports Authority | 21 671 000 |
| 110 | Provision for Aluminium Composite Panel  Cladding | 26 110 000 |
| 111 | Provision for Construction Cost Relief | 63 700 000 |
| 112 | Provision for Decarbonisation of the South West Interconnected System | 1 232 444 000 |
| 113 | Regional Power Corporation (Horizon Power) | 2 404 000 |
| 114 | Royalties for Regions | 374 859 000 |
| 115 | The Burswood Park Board | 427 000 |
| 116 | WA Health | 62 494 000 |
| 117 | Water Corporation | 87 462 000 |
| 118 | Western Australian Energy Disputes Arbitrator | 400 000 |
| 119 | Western Australian Land Authority (DevelopmentWA) | 20 000 000 |
| 120 | Western Australia Police | 3 340 000 |
| 121 | Climate Action Fund | 869 090 000 |
| 122 | Social Housing Investment Fund | 450 000 000 |
| 123 | Office of the Auditor General | 347 000 |
| 124 | Finance | 75 064 000 |
|  | **JOBS AND ECONOMIC DEVELOPMENT** |  |
| 125 | Jobs, Tourism, Science and Innovation | 5 741 000 |
| 126 | Primary Industries and Regional Development | 74 886 000 |
| 127 | Mines, Industry Regulation and Safety | 3 906 000 |
| 128 | Small Business Development Corporation | 74 000 |
|  | **HEALTH** |  |
| 129 | WA Health | 339 985 000 |
| 130 | Mental Health Commission | 24 277 000 |
| 131 | Health and Disability Services Complaints Office | 4 000 |
|  | **EDUCATION AND TRAINING** |  |
| 132 | Education | 564 515 000 |
| 133 | Training and Workforce Development | 87 765 000 |
|  | **COMMUNITY SAFETY** |  |
| 134 | Western Australia Police | 140 475 000 |
| 135 | Justice | 113 989 000 |
| 136 | State Solicitor’s Office | 131 000 |
| 137 | Fire and Emergency Services | 11 325 000 |
| 138 | Office of the Director of Public Prosecutions | 125 000 |
| 139 | Corruption and Crime Commission | 267 000 |
| 140 | Chemistry Centre (WA) | 2 680 000 |
|  | **COMMUNITY SERVICES** |  |
| 141 | Communities | 222 172 000 |
| 142 | Local Government, Sport and Cultural Industries | 72 450 000 |
| 143 | Local Government, Sport and Cultural Industries — Art Gallery of Western Australia | 218 000 |
| 144 | Local Government, Sport and Cultural Industries — Western Australian Museum | 1 900 000 |
| 145 | Western Australian Sports Centre Trust | 38 829 000 |
|  | **TRANSPORT** |  |
| 146 | Transport | 35 920 000 |
| 147 | Commissioner of Main Roads | 238 950 000 |
| 148 | Public Transport Authority of Western Australia | 2 883 118 000 |
| 149 | Public Transport Authority of Western Australia — METRONET Projects Under Development | 100 503 000 |
|  | **ENVIRONMENT** |  |
| 150 | Water and Environmental Regulation | 10 440 000 |
| 151 | Biodiversity, Conservation and Attractions | 94 390 000 |
|  | **PLANNING AND LAND USE** |  |
| 152 | Planning, Lands and Heritage | 4 009 000 |
| 153 | Western Australian Planning Commission | 5 400 000 |
| 154 | Western Australian Land Information Authority | 3 388 000 |
| 155 | National Trust of Australia (WA) | 435 000 |
|  | **GRAND TOTAL** | **8 627 661 000** |



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