

# Appropriation (Consolidated Fund) Act (No. 1) 2002

# Western Australia

# Appropriation (Consolidated Fund) Act (No. 1) 2002

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# **Schedule 1**

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#### Western Australia

# Appropriation (Consolidated Fund) Act (No. 1) 2002

No. 18 of 2002

An Act to grant supply and to appropriate and apply out of the Consolidated Fund certain sums for the recurrent services and purposes of the year ending 30 June 2003.

[Assented to 28 June 2002]

The Parliament of Western Australia enacts as follows:

#### 1. **Short title**

This Act may be cited as the Appropriation (Consolidated Fund) Act (No. 1) 2002.

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#### 2. Commencement

This Act comes into operation on the day on which it receives the Royal Assent.

# 3. Issue and application of moneys

- (1) The sum of \$8 767 393 000 is to be issued and may be applied out of the Consolidated Fund as supply granted to Her Majesty for the year from 1 July 2002 to 30 June 2003.
- (2) The sum referred to in subsection (1) is additional to supply granted by the *Appropriation (Consolidated Fund) Act (No. 2)* 2002.

# 4. Appropriation for recurrent services and purposes

The sum of \$8 767 393 000 granted by section 3 as supply to Her Majesty is appropriated from the Consolidated Fund for the recurrent services and purposes expressed in Schedule 1 and detailed in the Agency Information in Support of the Estimates for the year.

# CONSOLIDATED FUND FOR THE YEAR ENDING 30 JUNE 2003

Item		\$
	PARLIAMENT	
1	Legislative Council	1 784 000
2	Legislative Assembly	3 063 000
3	Joint House Committee	12 081 000
4	Parliamentary Commissioner for Administrative Investigations	2 471 000
	PREMIER; MINISTER FOR PUBLIC SECTOR MANAGEMENT; FEDERAL AFFAIRS; SCIENCE; CITIZENSHIP AND MULTICULTURAL INTERESTS	
5	Premier and Cabinet	101 781 000
6	Premier and Cabinet—Administered Grants, Subsidies and Other Transfer Payments	5 000 000
7	Royal Commission Into Whether There Has Been Any Corrupt or Criminal Conduct by Western Australian Police Officers	15 200 000
8	Anti-Corruption Commission	9 832 000
9	Governor's Establishment	2 026 000
10	Office of the Public Sector Standards	
	Commissioner	2 580 000
11	Salaries and Allowances Tribunal	374 000
	DEPUTY PREMIER; TREASURER; MINISTER FOR ENERGY	
12	Treasury and Finance	40 035 000
13	Treasury and Finance—Dampier Port Authority	520 000
14	Treasury and Finance—Electricity Corporation	31 244 000

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Item		\$
15	Treasury and Finance—Forest Products	
	Commission	1 570 000
16	Treasury and Finance—Water Corporation of Western Australia	257 890 000
17	Treasury and Finance—Western Australian Government Railways Commission	46 499 000
18	Treasury and Finance—Western Australian Land Authority	27 245 000
19	Treasury and Finance—Albany Port Authority	173 000
20	Treasury and Finance—First Home Owners'	-70 000
	Assistance	112 300 000
21	Treasury and Finance—GST Administration Costs	55 200 000
22	Treasury and Finance—HIH Insurance Rescue	
	Package	1 000 000
23	Treasury and Finance—Midland Redevelopment Authority	250 000
24	Treasury and Finance—On Road Diesel Subsidies	4 090 000
25	Treasury and Finance—Pensioner Concession	4 000 000
23	Assistance	34 354 000
26	Treasury and Finance—Provision for Unfunded	
	Liabilities in the Government Insurance Fund	6 660 000
27	Treasury and Finance—Rail Access Regulator	776 000
28	Treasury and Finance—Refund of Past Years Revenue Collections—Public Corporations	600 000
29	Treasury and Finance—Refund of Past Years Revenue Collections—All Other	5 111 000
30	Treasury and Finance—State Housing Commission—Aboriginal Communities	
	Strategic Investment Program	2 788 000
31	Treasury and Finance—State Housing Commission—Essential Services Maintenance	
	Program	3 763 000
32	Treasury and Finance—State Housing	

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Item		\$
1,0,,,,	Commission—Matching Funding and	Ψ
	Pensioner Rentals	5 000 000
33	Treasury and Finance—State Housing	
	Commission—Subsidies for Housing	3 480 000
34	Treasury and Finance—Water Corporation of	
	Western Australia	1 000 000
35	Treasury and Finance—Western Australian	
	Building Management Authority Interest	10 142 000
36	Treasury and Finance—All Other Grants, Subsidies	
	and Transfer Payments	3 332 000
37	Office of the Auditor General	7 682 000
38	Office of Energy	13 067 000
39	Perth International Centre for Application of Solar	
	Energy	754 000
	MINIGTED FOR ACRICULTURE FORESTRY	
	MINISTER FOR AGRICULTURE, FORESTRY AND FISHERIES; THE MIDWEST,	
	WHEATBELT AND GREAT SOUTHERN	
40	Agriculture	126 932 000
41	Agriculture—Administered Grants, Subsidies and	120 732 000
71	Other Transfer Payments	1 178 000
42	Agriculture Protection Board	1 704 000
43	Rural Business Development Corporation	158 000
44	Fisheries	20 934 000
45	Mid West Development Commission	1 306 000
46	Wheatbelt Development Commission	1 278 000
47	Great Southern Development Commission	1 592 000
77	Great Southern Development Commission	1 372 000
	MINISTER FOR HOUSING AND WORKS:	
	LOCAL GOVERNMENT AND REGIONAL	
	DEVELOPMENT; THE KIMBERLEY, PILBARA	
	AND GASCOYNE	
48	Housing and Works	23 214 000
49	Housing and Works—Administered Grants,	
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Item		\$
	Subsidies and Other Transfer Payments	50 197 000
50	State Supply Commission	1 514 000
51	Local Government and Regional Development	38 583 000
52	Local Government and Regional Development— Administered Grants, Subsidies and Other Transfer Payments	2 800 000
53	Kimberley Development Commission	1 423 000
54	Pilbara Development Commission	1 761 000
55	Gascoyne Development Commission	3 335 000
	,	
	MINISTER FOR CONSUMER AND EMPLOYMENT PROTECTION; TRAINING	
56	Consumer and Employment Protection	42 857 000
57	Registrar, Western Australian Industrial Relations	0.454.000
	Commission	8 454 000
58	Training	324 299 000
	ATTORNEY GENERAL; MINISTER FOR JUSTICE AND LEGAL AFFAIRS; ELECTORAL AFFAIRS; PEEL AND THE SOUTH WEST	
59	Justice	459 661 000
60	Commissioner for Equal Opportunity	1 842 000
61	Law Reform Commission	819 000
62	Office of the Director of Public Prosecutions	11 842 000
63	Office of the Information Commissioner	1 031 000
64	Office of the Inspector of Custodial Services	1 255 000
65	Western Australian Electoral Commission	5 986 000
66	Peel Development Commission	1 646 000
67	South West Development Commission	4 309 000
	MINISTER FOR THE ENVIRONMENT AND	

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Extract from www.slp.wa.gov.au, see that website for further information

Item		\$
2,0,,,	HERITAGE	Ψ
68	Conservation and Land Management	111 725 000
69	Botanic Gardens and Parks Authority	7 941 000
70	Environmental Protection	21 612 000
71	Office of Water Regulation	3 045 000
72	Swan River Trust	5 079 000
73	Water and Rivers Commission	47 715 000
74	Zoological Gardens Board	7 541 000
75	Heritage Council of Western Australia	3 308 000
76	National Trust of Australia (WA)	4 639 000
	MINISTER FOR POLICE AND EMERGENCY SERVICES; MINISTER ASSISTING THE MINISTER FOR PLANNING AND	
	INFRASTRUCTURE	
77	Police Service	528 246 000
78	Fire and Emergency Services Authority of Western Australia	19 060 000
79	Fire and Emergency Services Authority of Western Australia—Administered Grants, Subsidies and Other Transfer Payments	1 000
	MINISTER FOR PLANNING AND INFRASTRUCTURE	
80	Planning and Infrastructure	377 321 000
81	Planning and Infrastructure—Administered Grants, Subsidies and Other Transfer Payments	1 000 000
82	Planning and Infrastructure—Western Australian Coastal Shipping Commission	5 850 000
83	Land Administration	37 751 000
84	Main Roads	237 982 000

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Item		\$
85	Transport	18 255 000
86	Western Australian Planning Commission	38 167 000
	MINISTER FOR STATE DEVELOPMENT; TOURISM; SMALL BUSINESS	
87	Industry and Technology	55 051 000
88	Industry and Technology—Administered Grants, Subsidies and Other Transfer Payments	32 898 000
89	Mineral and Petroleum Resources	66 422 000
90	Mineral and Petroleum Resources—Administered Grants, Subsidies and Other Transfer Payments	12 769 000
91	Minerals and Energy Research Institute of Western Australia	882 000
92	Western Australian Tourism Commission	33 333 000
93	Western Australian Tourism Commission— Rottnest Island Authority	1 727 000
94	Small Business Development Corporation	8 617 000
	MINISTER FOR EDUCATION; SPORT AND RECREATION; INDIGENOUS AFFAIRS	
95	Education	1 990 725 000
96	Country High School Hostels Authority	5 318 000
97	Curriculum Council	10 034 000
98	Education Services	11 078 000
99	Education Services—Administered Grants, Subsidies and Other Transfer Payments	175 577 000
100	Recreation Camps and Reserves Board	2 640 000
101	Sport and Recreation	13 031 000
102	Sport and Recreation—Contribution to Community	

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Item		\$
1,0,,,	Sporting and Recreation Facilities Fund	12 700 000
103	Western Australian Sports Centre Trust	13 278 000
104	Indigenous Affairs	17 154 000
105	MINISTER FOR COMMUNITY DEVELOPMENT, WOMEN'S INTERESTS, SENIORS AND YOUTH; DISABILITY SERVICES; CULTURE AND THE ARTS Community Development	176 083 000
		170 083 000
106	Community Development—Contribution to Western Australian Family Foundation Trust Account	560 000
107	Disability Services Commission	194 774 000
108	Culture and the Arts	78 316 000
109	Culture and the Arts—Art Gallery of Western Australia	3 623 000
110	Culture and the Arts—Library Board of Western Australia	14 839 000
111	Culture and the Arts—Perth Theatre Trust	1 227 000
112	Culture and the Arts—Western Australian Museum	4 437 000
	MINISTER FOR HEALTH	
113	Health	281 737 000
114	Health—Contribution to Hospital Fund	2 027 197 000
115	Health—Office of Health Review	1 009 000

# MINISTER FOR RACING AND GAMING;

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Extract from www.slp.wa.gov.au, see that website for further information

Item	GOVERNMENT ENTERPRISES; GOLDFIELDS- ESPERANCE	\$
116	Racing, Gaming and Liquor	2 465 000
117	Racing, Gaming and Liquor—Administered Grants, Subsidies and Other Transfer Payments	65 500 000
118	Goldfields-Esperance Development Commission	1 527 000
	GRAND TOTAL	8 767 393 000

By Authority: JOHN A. STRIJK, Government Printer

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