

Appropriation (Consolidated Fund) Act (No. 1) 2006

Western Australia

Appropriation (Consolidated Fund) Act (No. 1) 2006

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Western Australia

Appropriation (Consolidated Fund) Act (No. 1) 2006

No. 33 of 2006

An Act to grant supply and to appropriate and apply out of the Consolidated Fund certain sums for the recurrent services and purposes of the year ending 30 June 2007.

[Assented to 4 July 2006]

The Parliament of Western Australia enacts as follows:

1. **Short title**

This is the Appropriation (Consolidated Fund) Act (No. 1) 2006.

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2. Commencement

This Act comes into operation on the day on which it receives the Royal Assent.

3. Issue and application of moneys

- (1) The sum of \$12 072 077 000 is to be issued and may be applied out of the Consolidated Fund as supply granted to Her Majesty for the year from 1 July 2006 to 30 June 2007.
- (2) The sum referred to in subsection (1) is additional to supply granted by the *Appropriation (Consolidated Fund) Act (No. 2) 2006.*

4. Appropriation for recurrent services and purposes

The sum of \$12 072 077 000 granted by section 3 as supply to Her Majesty is appropriated from the Consolidated Fund for the recurrent services and purposes expressed in Schedule 1 and detailed in the Agency Information in Support of the Estimates for the year.

Schedule 1

Schedule 1 — Consolidated Fund for the Year Ending 30 June 2007

		[s. 4]
Item		\$
	PARLIAMENT	
1	Legislative Council	3 062 000
2	Legislative Assembly	3 610 000
3	Parliamentary Services	13 358 000
4	Parliamentary Commissioner for Administrative Investigations	2 534 000
	PREMIER; MINISTER FOR PUBLIC SECTOR MANAGEMENT; STATE DEVELOPMENT; FEDERAL AFFAIRS	
5	Premier and Cabinet	114 456 000
6	Industry and Resources	175 879 000
7	Industry and Resources — Administered Grants, Subsidies and	
	Other Transfer Payments	49 120 000
8	Office of Shared Services	40 316 000
9	Governor's Establishment	1 136 000
10	Office of the Public Sector Standards Commissioner	3 841 000
11	Salaries and Allowances Tribunal	340 000
	DEPUTY PREMIER; TREASURER; MINISTER FOR GOVERNMENT ENTERPRISES; MINISTER ASSISTING THE MINISTER FOR PUBLIC SECTOR MANAGEMENT	
12	Treasury and Finance	79 071 000
13	Treasury and Finance — Electricity Retail Corporation (Synergy)	38 007 000

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Item		\$
14	Treasury and Finance — Forest Products Commission	2 370 000
15	Treasury and Finance — Regional Power Corporation (Horizon Power)	16 184 000
16	Treasury and Finance — Water Corporation of Western Australia	367 647 000
17	Treasury and Finance — Western Australian Land Authority	21 540 000
18	Treasury and Finance — Aerial Shark Surveillance Program	170 000
19	Treasury and Finance — Armadale Redevelopment Authority	2 750 000
20	Treasury and Finance — Broome Port Authority	1 335 000
21	Treasury and Finance — City of Subiaco	6 100 000
22	Treasury and Finance —Consumer Utilities Program (WACOSS)	170 000
23	Treasury and Finance — First Home Owners' Assistance	129 100 000
24	Treasury and Finance — GST Administration Costs	63 000 000
25	Treasury and Finance — HIH Insurance — Assistance to Local Government.	300 000
26	Treasury and Finance — HIH Insurance Rescue Package	600 000
27	Treasury and Finance — Life Support Equipment Electricity Subsidy	550,000
28	Scheme Treasury and Finance — Office of Health Review	550 000 1 254 000
29	Treasury and Finance — On-Road Diesel Subsidies	8 200 000

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Item		\$
30	Treasury and Finance — Pensioners Concessions — Emergency Services Levy	9 455 000
31	Treasury and Finance — Pensioners Concessions — Local Government and Water Rates	52 000 000
32	Treasury and Finance — Provision for Unfunded Liabilities in the Government Insurance Fund	4 761 000
33	Treasury and Finance — Refund of Past Years Revenue Collections — Public Corporations	500 000
34	Treasury and Finance — Refund of Past Years Revenue Collections — All Other	18 675 000
35	Treasury and Finance — Rottnest Island Authority	2 200 000
36	Treasury and Finance — Stamp Duty Rebate Scheme	1 000 000
37	Treasury and Finance — State Property — Emergency Services Levy	9 000 000
38	Treasury and Finance — Thermoregulatory Dysfunction Energy Subsidy Scheme	485 000
39	Treasury and Finance — Water Corporation of Western Australia — State Water Strategy Rebate Scheme	9 000 000
40	Treasury and Finance — Water Corporation of Western Australia — Part Reimbursement of Land Sales	716 000
41	Treasury and Finance — Western Australian Building Management Authority — Interest	4 700 000
42	Treasury and Finance — Wine Equalisation Tax Rebate	4 400 000

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Item		\$
43	Treasury and Finance — All Other Grants, Subsidies and Transfer	
	Payments	3 134 000
44	Office of Native Title	44 173 000
45	Office of the Auditor General	13 939 000
46	Economic Regulation Authority	5 249 000
47	State Supply Commission	1 642 000
	MINISTER FOR AGRICULTURE AND FOOD; FORESTRY; THE MID WEST AND WHEATBELT	
48	Agriculture and Food	161 653 000
49	Agriculture Protection Board of	
	Western Australia	1 901 000
50	Rural Business Development	
	Corporation	1 687 000
51	Mid West Development Commission	3 501 000
52	Wheatbelt Development Commission	1 448 000
	MINISTER FOR EDUCATION AND TRAINING	
53	Education and Training	3 017 405 000
54	Country High School Hostels Authority	6 656 000
55	Curriculum Council	19 825 000
56	Education Services	16 216 000
57	Education Services — Administered Grants, Subsidies and Other Transfer	
	Payments	233 729 000
	MINISTER FOR WATER RESOURCES; SPORT AND RECREATION	
58	Water and Rivers Commission	82 720 000

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Item		\$
59	Water and Rivers Commission — Administered Grants, Subsidies and Other Transfer Payments	2 681 000
60	Sport and Recreation	63 085 000
61	Sport and Recreation — Contribution to Community Sporting and Recreation Facilities Fund	14 000 000
62	Western Australian Sports Centre Trust	14 818 000
	ATTORNEY GENERAL; MINISTER FOR HEALTH; ELECTORAL AFFAIRS	
63	Attorney General	184 528 000
64	Commissioner for Equal Opportunity	2 614 000
65	Corruption and Crime Commission	27 172 000
66	Parliamentary Inspector of the Corruption and Crime Commission	420 000
67	Law Reform Commission of Western Australia	878 000
68	Office of the Director of Public Prosecutions	20 752 000
69	Office of the Information Commissioner	1 069 000
70	Health	640 915 000
71	Health — Contribution to Hospital Fund	2 632 641 000
72	Western Australian Electoral Commission	7 650 000
	MINISTER FOR HOUSING AND WORKS; CONSUMER PROTECTION; HERITAGE; LAND INFORMATION	
73	Housing and Works	34 426 000
74	Housing and Works — State Housing Commission — Emergency Services	
	Levy	2 100 000

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 $Extract\ from\ www.slp.wa.gov.au,\ see\ that\ website\ for\ further\ information$

Item		\$
75	Housing and Works — State Housing Commission — General Housing Funding	2 130 000
76	Housing and Works — State Housing Commission — Indigenous Housing	24 000 000
77	Housing and Works — State Housing Commission — Subsidies for	2 400 000
7 0	Housing	3 480 000
78	Heritage Council of Western Australia	4 767 000
79	National Trust of Australia (WA)	2 608 000
80	Land Information	31 305 000
	MINISTER FOR PLANNING AND INFRASTRUCTURE	
81	Planning and Infrastructure	182 094 000
82	Planning and Infrastructure — Western Australian Coastal Shipping	
	Commission	4 190 000
83	Commissioner of Main Roads	188 902 000
84	Public Transport Authority of Western	
	Australia	675 051 000
85	Western Australian Planning	
	Commission	4 446 000
	MINISTER FOR INDIGENOUS AFFAIRS; TOURISM; CULTURE AND THE ARTS	
86	Indigenous Affairs	25 642 000
87	Western Australian Tourism Commission	49 983 000
00		
88	Culture and the Arts	91 399 000
89	Culture and the Arts — Art Gallery of Western Australia	3 626 000
90	Culture and the Arts — Library Board of Western Australia	13 520 000

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Item		\$
91	Culture and the Arts — Perth Theatre	1.050.000
	Trust	1 958 000
92	Culture and the Arts — Western Australian Museum	6 645 000
	MINISTER FOR THE ENVIRONMENT;	
	RACING AND GAMING	1 50 10 5 000
93	Conservation and Land Management	160 196 000
94	Botanic Gardens and Parks Authority	14 487 000
95	Environment	23 643 000
96	Environment — Services provided to Environmental Protection Authority.	13 010 000
97	Swan River Trust	9 873 000
98	Zoological Parks Authority	10 052 000
99	Racing, Gaming and Liquor	2 975 000
100	Racing, Gaming and Liquor — Administered Grants, Subsidies and Other Transfer Payments	94 490 000
	MINISTER FOR ENERGY; SCIENCE AND INNOVATION	<i>3.</i> 130 000
101	Office of Energy	17 572 000
	MINISTER FOR RESOURCES AND ASSISTING THE MINISTER FOR STATE DEVELOPMENT; EMPLOYMENT PROTECTION; GOLDFIELDS-ESPERANCE AND GREAT SOUTHERN	
102	Consumer and Employment Protection	63 360 000
103	Registrar, Western Australian Industrial Relations Commission	8 206 000
104	Goldfields-Esperance Development Commission	1 476 000

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Item		\$
105	Great Southern Development Commission	3 074 000
	MINISTER FOR POLICE AND EMERGENCY SERVICES; JUSTICE; COMMUNITY SAFETY	
106	Police Service	732 022 000
107	Fire and Emergency Services Authority of Western Australia	34 207 000
108	Fire and Emergency Services Authority of Western Australia — Administered Grants, Subsidies and Other Transfer Payments	1 000
109	Corrective Services	428 866 000
110	Office of the Inspector of Custodial Services	1 720 000
	MINISTER FOR LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT; FISHERIES; THE KIMBERLEY, PILBARA AND GASCOYNE	
111	Local Government and Regional Development	41 129 000
112	Local Government and Regional Development — Administered Grants, Subsidies and Other Transfer	
	Payments	1 316 000
113	Fisheries	26 071 000
114	Kimberley Development Commission	1 497 000
115	Pilbara Development Commission	2 383 000
116	Gascoyne Development Commission	1 450 000

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Item		\$
	MINISTER FOR DISABILITY SERVICES;	
	CITIZENSHIP AND MULTICULTURAL	
	INTERESTS; WOMEN'S INTERESTS;	
	MINISTER ASSISTING THE MINISTER	
	FOR FEDERAL AFFAIRS	
117	Disability Services Commission	272 906 000
Item		\$
	MINISTER FOR COMMUNITY	
	DEVELOPMENT; SENIORS AND	
	VOLUNTEERING; YOUTH; MINISTER	
	ASSISTING THE MINISTER FOR	
	PLANNING AND INFRASTRUCTURE	
118	Community Development	244 537 000
119	Community Development —	
	Contribution to the Western	
	Australian Family Foundation Trust	
	Account	560 000
	MINISTER FOR SMALL BUSINESS;	
	PEEL AND THE SOUTH WEST;	
	MINISTER ASSISTING THE MINISTER	
	FOR EDUCATION AND TRAINING	
120	Small Business Development	
	Corporation	10 035 000
121	Peel Development Commission	1 521 000
122	South West Development Commission	6 177 000
	GRAND TOTAL	12 072 077 000

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