Western Australia

# Appropriation (Consolidated Account) Act (No. 1) 2007

As at 29 Jun 2007

No. 14 of 2007

#### Western Australia

# Appropriation (Consolidated Account) Act (No. 1) 2007

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## Schedule 1 — Consolidated Account for the Year Ending 30 June 2008

#### Western Australia

# Appropriation (Consolidated Account) Act (No. 1) 2007

No. 14 of 2007

An Act to grant supply and to appropriate and apply out of the Consolidated Account certain sums for the recurrent services and purposes of the year ending 30 June 2008.

[Assented to 29 June 2007]

The Parliament of Western Australia enacts as follows:

#### 1. Short title

This is the *Appropriation (Consolidated Account) Act (No. 1) 2007.* 

#### 2. Commencement

This Act comes into operation as follows:

- (a) sections 1 and 2 on the day on which this Act receives the Royal Assent;
- (b) the rest of the Act on the day after that day.

### 3. Issue and application of moneys

- (1) The sum of \$11 791 774 000 is to be issued and may be applied out of the Consolidated Account as supply granted for the year from 1 July 2007 to 30 June 2008.
- (2) The sum referred to in subsection (1) is additional to supply granted by the *Appropriation (Consolidated Account) Act (No. 2) 2007.*

#### 4. Appropriation for recurrent services and purposes

The sum of \$11 791 774 000 granted by section 3 as supply is appropriated from the Consolidated Account for the recurrent services and purposes expressed in Schedule 1 and detailed in the Agency Information in Support of the Estimates for the year.

Schedule 1

# Schedule 1 — Consolidated Account for the Year Ending 30 June 2008

[s. 4]

Item		\$
	PARLIAMENT	
1	Legislative Council	3 446 000
2	Legislative Assembly	4 324 000
3	Parliamentary Services	11 438 000
4	Parliamentary Commissioner for Administrative Investigations	2 933 000
	PREMIER; MINISTER FOR FEDERAL-STATE RELATIONS; TRADE; INNOVATION; SCIENCE; PUBLIC SECTOR MANAGEMENT	
5	Premier and Cabinet	114 958 000
6	Governor's Establishment	1 178 000
7	Office of the Public Sector Standards	
	Commissioner	3 988 000
8	Salaries and Allowances Tribunal	488 000
	DEPUTY PREMIER; TREASURER; MINISTER FOR STATE DEVELOPMENT	
9	Treasury and Finance	108 059 000
10	Treasury and Finance — Electricity	
	Retail Corporation (Synergy)	31 504 000
11	Treasury and Finance — Forest Products Commission	2 370 000
12	Treasury and Finance — Regional Power Corporation (Horizon Power)	23 900 000
13	Treasury and Finance — Water Corporation of Western Australia	385 110 000
14	Treasury and Finance — Western Australian Land Authority	33 982 000

Item		\$
15	Treasury and Finance — Aerial Shark Surveillance Program	177 000
16	Treasury and Finance — Armadale Redevelopment Authority	1 200 000
17	Treasury and Finance — Broome Port Authority	420 000
18	Treasury and Finance — Department for Child Protection	7 550 000
19	Treasury and Finance — Department for Communities	1 150 000
20	Treasury and Finance — Electricity Generation Corporation (Verve) — Part Reimbursement for Land Sales	158 000
21	Treasury and Finance — First Home Owners' Assistance	114 500 000
22	Treasury and Finance — GST Administration Costs	65 300 000
23	Treasury and Finance — HIH Insurance — Assistance to Local Government	100 000
24	Treasury and Finance — HIH Insurance Rescue Package	433 000
25	Treasury and Finance — Office of Health Review	1 437 000
26	Treasury and Finance — Pensioners Concessions — Emergency Services Levy	10 114 000
27	Treasury and Finance — Pensioners Concessions — Local Government and Water Rates	55 640 000
28	Treasury and Finance — Provision for Unfunded Liabilities in the	
29	Government Insurance Fund  Treasury and Finance — Refund of Past Years Revenue Collections — Public	2 274 000
	Corporations	500 000

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Item		\$
30	Treasury and Finance — Refund of Past Years Revenue Collections — All Other	34 000 000
31	Treasury and Finance — Rottnest Island Authority	2 200 000
32	Treasury and Finance — State Property — Emergency Services Levy	9 000 000
33	Treasury and Finance — Water Corporation of Western Australia — State Water Strategy Rebate Scheme	9 000 000
34	Treasury and Finance — Water Corporation of Western Australia — Part Reimbursement of Land Sales	700 000
35	Treasury and Finance — Western Australian Building Management Authority — Interest	4 000 000
36	Treasury and Finance — Wine Equalisation Tax Rebate	7 000 000
37	Treasury and Finance — All Other Grants, Subsidies and Transfer Payments	15 482 000
38	Office of Native Title	30 785 000
39	Office of the Auditor General	14 244 000
40	Economic Regulation Authority	4 765 000
41	State Supply Commission	1 670 000
42	Industry and Resources	168 013 000
43	Industry and Resources — Administered Grants, Subsidies and Other Transfer Payments	54 929 000
	MINISTER FOR AGRICULTURE AND FOOD; FORESTRY; THE MID WEST AND WHEATBELT; GREAT SOUTHERN	
44	Agriculture and Food	174 638 000

Item		\$
45	The Agriculture Protection Board of Western Australia	309 000
46	Rural Business Development	
	Corporation	2 940 000
47	Mid West Development Commission	3 452 000
48	Wheatbelt Development Commission	1 582 000
49	Great Southern Development Commission	1 574 000
	MINISTER FOR LOCAL GOVERNMENT; RACING AND GAMING; MULTICULTURAL INTERESTS AND CITIZENSHIP; GOVERNMENT ENTERPRISES; MINISTER ASSISTING THE MINISTER FOR PLANNING AND INFRASTRUCTURE; GOLDFIELDS-ESPERANCE; YOUTH	
50	Local Government and Regional Development	43 370 000
51	Local Government and Regional Development — Administered Grants, Subsidies and Other Transfer Payments	2 114 000
52	Racing, Gaming and Liquor	3 442 000
53	Racing, Gaming and Liquor —  Administered Grants, Subsidies and Other Transfer Payments	65 542 000
54	Goldfields-Esperance Development Commission	1 631 000
	MINISTER FOR POLICE AND EMERGENCY SERVICES; COMMUNITY SAFETY; WATER RESOURCES; SPORT AND RECREATION	
55	Western Australia Police	777 821 000

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Item		\$
56	Fire and Emergency Services Authority of Western Australia	30 632 000
57	Fire and Emergency Services Authority of Western Australia — Administered Grants, Subsidies and Other Transfer Payments	1 000
58	Water and Rivers Commission	60 387 000
59	Water and Rivers Commission — Administered Grants, Subsidies and	2 570 000
<i>c</i> 0	Other Transfer Payments	
60	Sport and Recreation	33 440 000
61	Sport and Recreation — Contribution to Community Sporting and Recreation	
	Facilities Fund	16 200 000
62	Western Australian Sports Centre Trust	8 681 000
ŀ	ATTORNEY GENERAL; MINISTER FOR HEALTH; ELECTORAL AFFAIRS	
63	Attorney General	185 211 000
64	Commissioner for Equal Opportunity	2 762 000
65	Corruption and Crime Commission	26 556 000
66	Parliamentary Inspector of the Corruption and Crime Commission	414 000
67	Law Reform Commission of Western Australia	901 000
68	Office of the Director of Public Prosecutions	22 882 000
69	Office of the Information Commissioner	980 000
70	Health	680 366 000
71	Health — Contribution to Hospital Fund	2 661 970 000
72	Western Australian Electoral	
- <del>-</del>	Commission	6 119 000

Item		\$
	MINISTER FOR EMPLOYMENT PROTECTION; HOUSING AND WORKS; INDIGENOUS AFFAIRS; HERITAGE; LAND INFORMATION	
73	Consumer and Employment Protection	66 316 000
74	Registrar, Western Australian Industrial Relations Commission	8 822 000
75	Housing and Works	19 489 000
76	Housing and Works — Housing Authority — Emergency Services Levy	2 100 000
77	Housing and Works — Housing Authority — General Housing Funding	42 834 000
78	Housing and Works — Housing Authority — Indigenous Housing	32 570 000
79	Housing and Works — Housing Authority — Subsidies for Housing	3 480 000
80	Indigenous Affairs	21 971 000
31	Heritage Council of Western Australia	4 936 000
32	National Trust of Australia (WA)	2 326 000
83	Western Australian Land Information Authority	21 808 000
	MINISTER FOR PLANNING AND INFRASTRUCTURE	
84	Planning and Infrastructure	169 239 000
85	Planning and Infrastructure — Western Australian Coastal Shipping	400.000
	Commission	400 000
86	Commissioner of Main Roads	166 433 000
87	Public Transport Authority of Western Australia	572 840 000
88	Western Australian Planning Commission	3 362 000

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Item		\$
	MINISTER FOR DISABILITY SERVICES; TOURISM; CULTURE AND THE ARTS; CONSUMER PROTECTION	
89	Disability Services Commission	293 492 000
90	Western Australian Tourism Commission	51 207 000
91	Culture and the Arts	53 536 000
92	Culture and the Arts — Art Gallery of Western Australia	3 569 000
93	Culture and the Arts — Library Board of Western Australia	12 115 000
94	Culture and the Arts — Perth Theatre Trust	2 308 000
95	Culture and the Arts — Western Australian Museum	6 317 000
	MINISTER FOR EDUCATION AND TRAINING; SOUTH WEST	
96	Education and Training	2 766 492 000
97	Country High School Hostels Authority	5 328 000
98	Curriculum Council	23 955 000
99	Education Services	18 425 000
100	Education Services — Administered Grants, Subsidies and Other Transfer	
	Payments	257 721 000
101	South West Development Commission	8 943 000
	MINISTER FOR ENERGY; RESOURCES; INDUSTRY AND ENTERPRISE	
102	Office of Energy	19 096 000

Item		\$
	MINISTER FOR REGIONAL	
	DEVELOPMENT; FISHERIES; THE	
	KIMBERLEY, PILBARA AND	
	GASCOYNE	
103	Fisheries	28 568 00
104	Kimberley Development Commission	1 626 00
105	Pilbara Development Commission	2 180 00
106	Gascoyne Development Commission	1 619 00
	MINISTER FOR CORRECTIVE	
	SERVICES; SMALL BUSINESS;	
	MINISTER ASSISTING THE MINISTER FOR FEDERAL-STATE RELATIONS	
107	Corrective Services	417 170 00
		417 170 00
108	Office of the Inspector of Custodial Services	1 989 00
109		1 909 00
109	Small Business Development  Corporation	10 683 00
	Corporation	10 003 00
	MINISTER FOR THE ENVIRONMENT; CLIMATE CHANGE; PEEL	
110	Environment and Conservation	182 922 00
		182 922 00
111	Environment and Conservation — Services Provided to Environmental	
	Protection Authority	13 166 00
112	Botanic Gardens and Parks Authority	12 286 00
113	Swan River Trust	11 953 00
114	Zoological Parks Authority	8 566 00
115	-	2 817 00
113	Peel Development Commission	2 817 00
	MINISTER FOR CHILD PROTECTION;	
	COMMUNITIES; WOMEN'S INTERESTS;	
	SENIORS AND VOLUNTEERING	
116	Child Protection	241 268 00

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Extract from www.slp.wa.gov.au, see that website for further information

### Appropriation (Consolidated Account) Act (No. 1) 2007

Item		\$
117	Child Protection — Contribution to the Western Australian Family	
	Foundation Trust Account	560 000
118	Communities	30 065 000
	GRAND TOTAL	11 791 774 000