Western Australia

# Appropriation (Consolidated Account) Act (No. 1) 2008

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#### Western Australia

### Appropriation (Consolidated Account) Act (No. 1) 2008

No. 34 of 2008

An Act to grant supply and to appropriate and apply out of the Consolidated Account certain sums for the recurrent services and purposes of the year ending 30 June 2009.

[Assented to 29 June 2008]

The Parliament of Western Australia enacts as follows:

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#### 1. Short title

This is the Appropriation (Consolidated Account) Act (No. 1) 2008.

#### 2. Commencement

This Act comes into operation as follows:

- (a) sections 1 and 2 on the day on which this Act receives the Royal Assent;
- (b) the rest of the Act on the day after that day.

#### 3. Issue and application of moneys

- (1) The sum of \$13 292 021 000 is to be issued and may be applied out of the Consolidated Account as supply granted for the year from 1 July 2008 to 30 June 2009.
- (2) The sum referred to in subsection (1) is additional to supply granted by the *Appropriation (Consolidated Account) Act (No. 2) 2008.*

#### 4. Appropriation for recurrent services and purposes

The sum of \$13 292 021 000 granted by section 3 as supply is appropriated from the Consolidated Account for the recurrent services and purposes expressed in Schedule 1 and detailed in the Agency Information in Support of the Estimates for the year.

Schedule 1

## Schedule 1 — Consolidated Account for the Year Ending 30 June 2009

[s. 4]

Item		\$
	PARLIAMENT	
1	Legislative Council	3 556 000
2	Legislative Assembly	4 393 000
3	Parliamentary Services	11 704 000
4	Parliamentary Commissioner for Administrative Investigations	3 743 000
	PREMIER; MINISTER FOR FEDERAL-STATE RELATIONS; TRADE; INNOVATION; SCIENCE; PUBLIC SECTOR MANAGEMENT	
5	Premier and Cabinet	121 916 000
6	Governor's Establishment	1 589 000
7	Office of the Public Sector Standards Commissioner	4 171 000
8	Salaries and Allowances Tribunal	585 000
	DEPUTY PREMIER; TREASURER; MINISTER FOR STATE DEVELOPMENT	
9	Treasury and Finance	148 032 000
10	Treasury and Finance—Electricity Retail Corporation (Synergy)	31 336 000
11	Treasury and Finance—Forest Products Commission	3 370 000
12	Treasury and Finance—Regional Power Corporation (Horizon Power)	37 108 000
13	Treasury and Finance—Water Corporation of Western Australia	445 784 000

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Item		<b>\$</b>
14	Treasury and Finance—Western Australian Land Authority	25 846 000
15	Treasury and Finance—Aerial Shark Surveillance Program	185 000
16	Treasury and Finance—Armadale Redevelopment Authority	1 720 000
17	Treasury and Finance—Broome Port Authority	405 000
18	Treasury and Finance—Department for Child Protection	15 300 000
19	Treasury and Finance—Department for Communities	401 000
20	Treasury and Finance—Department of Indigenous Affairs	4 928 000
21	Treasury and Finance—Electricity Generation Corporation (Verve Energy)—Part Reimbursement of Land Sales	1 000
22	Treasury and Finance—First Home Owners' Assistance	111 000 000
23	Treasury and Finance—Goods and Services Tax (GST) Administration Costs	65 300 000
24	Treasury and Finance—HIH Insurance Rescue Package	220 000
25	Treasury and Finance—Office of Health Review	1 642 000
26	Treasury and Finance—Pensioner Concessions— Emergency Services Levy	10 809 000
27	Treasury and Finance—Pensioner Concessions— Local Government and Water Rates	59 430 000
28	Treasury and Finance—Provision for the Outcome of CSA EBA Negotiations	52 025 000
29	Treasury and Finance—Provision for Unfunded Liabilities in the Government Insurance Fund	6 180 000
30	Treasury and Finance—Refund of Past Years Revenue Collections—Public Corporations	5 000 000

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Item		\$
31	Treasury and Finance—Refund of Past Years Revenue Collections—All Other	39 800 000
32	Treasury and Finance—Rottnest Island Authority.	2 200 000
33	Treasury and Finance—State Property—Emergency Services Levy	12 000 000
34	Treasury and Finance—Water Corporation of Western Australia—State Water Strategy Rebate Scheme	9 000 000
35	Treasury and Finance—Water Corporation of Western Australia—Part Reimbursement of Land	
	Sales	800 000
36	Treasury and Finance—Western Australian Building Management Authority—Interest	312 000
37	Treasury and Finance—Wine Equalisation Tax Rebate	9 700 000
38	Treasury and Finance—All Other Grants, Subsidies and Transfer Payments	14 417 000
39	Office of Native Title	30 199 000
40	Office of the Auditor General	16 668 000
41	Economic Regulation Authority	6 568 000
42	State Supply Commission	1 703 000
43	Industry and Resources	160 696 000
44	Industry and Resources—Administered Grants, Subsidies and Other Transfer Payments	48 488 000
	MINISTER FOR AGRICULTURE AND FOOD; FORESTRY; THE MID WEST AND WHEATBELT; GREAT SOUTHERN	
45	Agriculture and Food	153 684 000
46	Agriculture Protection Board of Western Australia	310 000
47	Rural Business Development Corporation	1 694 000
48	Mid West Development Commission	4 269 000
49	Wheatbelt Development Commission	1 535 000

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Item		\$
50	Great Southern Development Commission	1 500 000
	MINISTER FOR LOCAL GOVERNMENT; RACING AND GAMING; MULTICULTURAL INTERESTS AND CITIZENSHIP; GOVERNMENT ENTERPRISES; MINISTER ASSISTING THE MINISTER FOR PLANNING AND INFRASTRUCTURE; GOLDFIELDS-ESPERANCE; YOUTH	
51	Local Government and Regional Development	41 044 000
52	Local Government and Regional Development— Administered Grants, Subsidies and Other Transfer Payments	250 000
53	Racing, Gaming and Liquor	3 552 000
54	Racing, Gaming and Liquor—Administered Grants, Subsidies and Other Transfer Payments	72 084 000
55	Goldfields-Esperance Development Commission	1 530 000
	MINISTER FOR POLICE AND EMERGENCY SERVICES; COMMUNITY SAFETY; WATER RESOURCES; SPORT AND RECREATION	
56	Western Australia Police	884 995 000
57	Fire and Emergency Services Authority of Western Australia	27 997 000
58	Water	81 157 000
59	Water—Administered Grants, Subsidies and Other Transfer Payments	2 151 000
60	Sport and Recreation	36 713 000
61	Sport and Recreation—Contribution to Community Sporting and Recreation Facilities Fund	17 251 000
62	Western Australian Sports Centre Trust	7 845 000

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Item		\$
	ATTORNEY GENERAL; MINISTER FOR HEALTH; ELECTORAL AFFAIRS	
63	Attorney General	212 865 000
64	Commissioner for Equal Opportunity	2 864 000
65	Corruption and Crime Commission	27 039 000
66	Parliamentary Inspector of the Corruption and Crime Commission	118 000
67	Law Reform Commission of Western Australia	918 000
68	Office of the Director of Public Prosecutions	24 226 000
69	Commissioner for Children and Young People	2 442 000
70	Office of the Information Commissioner	1 213 000
71	WA Health	754 969 000
72	WA Health—Contribution to Hospital Fund	3 027 043 000
73	Western Australian Electoral Commission	22 049 000
	MINISTER FOR HOUSING AND WORKS; INDIGENOUS AFFAIRS; HERITAGE; LAND INFORMATION	
74	Housing and Works	27 392 000
75	Housing Authority	133 252 000
76	Indigenous Affairs	22 826 000
77	Heritage Council of Western Australia	6 287 000
78	National Trust of Australia (WA)	2 340 000
79	Western Australian Land Information Authority	26 589 000
	MINISTER FOR PLANNING AND INFRASTRUCTURE	
80	Planning and Infrastructure	188 615 000
81	Planning and Infrastructure—Western Australian Coastal Shipping Commission	437 000
82	Commissioner of Main Roads	169 045 000
83	Public Transport Authority of Western Australia	633 157 000

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Item		\$
84	Western Australian Planning Commission	3 363 000
	MINISTER FOR DISABILITY SERVICES; TOURISM; CULTURE AND THE ARTS; CONSUMER PROTECTION	
85	Disability Services Commission	325 180 000
86	Western Australian Tourism Commission	54 698 000
87	Culture and the Arts	77 242 000
88	Culture and the Arts—Art Gallery of Western Australia	3 771 000
89	Culture and the Arts—Library Board of Western Australia	11 234 000
90	Culture and the Arts—Perth Theatre Trust	3 065 000
91	Culture and the Arts—Western Australian Museum	4 550 000
	MINISTER FOR EDUCATION AND TRAINING; SOUTH WEST	
92	Education and Training	3 050 615 000
93	Country High School Hostels Authority	5 804 000
94	Curriculum Council	21 572 000
95	Education Services	19 272 000
96	Education Services—Administered Grants, Subsidies and Other Transfer Payments	281 075 000
97	South West Development Commission	6 485 000
	MINISTER FOR ENERGY; RESOURCES; INDUSTRY AND ENTERPRISE	
98	Office of Energy	32 243 000
99	Chemistry Centre (WA)	5 959 000

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Item		<b>\$</b>
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	MINISTER FOR EMPLOYMENT PROTECTION;	
	REGIONAL DEVELOPMENT; FISHERIES; THE KIMBERLEY, PILBARA AND GASCOYNE	
100	Consumer and Employment Protection	73 464 000
100		73 404 000
101	Registrar, Western Australian Industrial Relations Commission	8 563 000
102	Fisheries	28 836 000
103	Kimberley Development Commission	4 117 000
104	Pilbara Development Commission	1 652 000
105	Gascoyne Development Commission	1 461 000
	MINISTER FOR CORRECTIVE SERVICES; SMALL BUSINESS	
106		500 121 000
106	Corrective Services	508 131 000
107	Office of the Inspector of Custodial Services	2 015 000
108	Small Business Development Corporation	12 765 000
	MINISTER FOR THE ENVIRONMENT; CLIMATE CHANGE; PEEL	
109	Environment and Conservation	202 044 000
		202 044 000
110	Environment and Conservation—Services Provided to the Environmental Protection Authority	13 320 000
111	Botanic Gardens and Parks Authority	12 448 000
112	Swan River Trust	7 892 000
113	Zoological Parks Authority	9 206 000
114	Peel Development Commission	4 639 000

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### Appropriation (Consolidated Account) Act (No. 1) 2008 Schedule 1 Consolidated Account for the Year Ending 30 June 2009

Item		\$
	MINISTER FOR CHILD PROTECTION;	
	COMMUNITIES; WOMEN'S INTERESTS; SENIORS AND VOLUNTEERING	
115	Child Protection	298 963 000
116	Communities	40 340 000
117	Communities—Contribution to the Western Australian Family Foundation Trust Account	560 000
	GRAND TOTAL	13 292 021 000