

APPROPRIATION (CONSOLIDATED REVENUE FUND) ACT

No. 118 of 1987

AN ACT to appropriate and apply out of the Consolidated Revenue Fund certain sums to make good the supplies granted for the service of the year ending 30 June 1988 and to supplement grants made by the present Parliament during the First Session in adjustment of the Vote "Advance to Treasurer, 1986-87" for charges during the year ended 30 June 1987.

[Assented to 28 December 1987]

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and the Legislative Assembly of Western Australia, in this present Parliament assembled, and by the authority of the same, as follows:—

Short title

1. This Act may be cited as the *Appropriation (Consolidated Revenue Fund) Act 1987*.

Commencement

2. This Act shall come into operation on the day on which it receives the Royal Assent.

Issue and application of moneys

3. (1) There shall be issued and may be applied as supply granted to Her Majesty for the year from 1 July 1987 to 30 June 1988 the sum of \$1 335 658 000 from the Consolidated Revenue Fund.

(2) The sum referred to in subsection (1) is additional to the supply granted by the *Supply Act 1987*.

Appropriation of Supplies Schedules 1 and 2

4. (1) The sum of \$3 185 658 000 granted by this Act and the *Supply Act 1987* as supply to Her Majesty is appropriated from the Consolidated Revenue Fund for the purposes and services expressed in Schedule 1.

Advance to Treasurer Schedule 2

(2) The sum of \$39 553 370.08 expended from the Vote "Advance to Treasurer, 1986-87" for charges during the year ended 30 June 1987 is appropriated from the Consolidated Revenue Fund and shall be deemed to have been appropriated for the purposes and services expressed in Schedule 2.

SCHEDULE 1

CONSOLIDATED REVENUE FUND FOR THE SERVICES OF THE YEAR ENDING 30 JUNE 1988 AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY

<i>Summary</i>	\$
Parliament.....	6 007 000
Premier and Treasurer.....	43 030 000
Deputy Premier, Minister for Industry and Technology, Defence Liaison, Communications, and Parliamentary and Electoral Reform.....	26 407 000
Attorney General, Minister for Budget Management, and Corrective Services.....	257 564 000
Minister for Community Services, the Family, Youth, and the Aged	88 384 000
Minister for Local Government, and Regional Development.....	6 226 000
Minister for Education, and Planning.....	876 109 000
Minister for Conservation and Land Management, and the Environment.....	70 279 000
Minister for Minerals and Energy, and the Arts.....	84 498 000
Minister for Agriculture, the South West, and Fisheries.....	92 219 000
Minister for Housing, and Lands.....	55 696 000

	\$
Minister for Works and Services, Labour, Productivity, and Employment.....	161 909 000
Minister for Health, and Consumer Affairs.....	863 870 000
Minister for Tourism, and Racing and Gaming.....	17 691 000
Minister for Transport, and Small Business.....	302 408 000
Minister for Water Resources, the North West, and Aboriginal Affairs.....	41 956 000
Minister for Police and Emergency Services, and Multicultural and Ethnic Affairs.....	182 667 000
Minister for Sport and Recreation.....	8 738 000
	3 185 658 000

SCHEDULE 2

FOR THE SERVICE OF THE YEAR ENDED 30 JUNE, 1987

In adjustment of the Appropriation "Advance to Treasurer 1986-87"

CONSOLIDATED REVENUE FUND

	\$	\$
PART 1—PARLIAMENT		
Parliament		
<i>Contingencies</i>		
Joint Library Committee.....	1 989.83	
Total Part 1—Parliament	....	1 989.83
PART 2—PREMIER AND TREASURER		
Premier and Cabinet		
<i>Contingencies</i>		
Central Administration		
Purchase of Plant, Equipment, etc.....	131 632.86	
Other Services		
Ceremonial and Hospitality.....	158 753.20	
	290 386.06	
Governor's Establishment		
<i>Salaries</i>		
Salaries, Wages and Allowances.....	15 111.01	
Carried forward.....	....	1 989.83

	\$	\$
Brought forward.....	....	1 989.83
PART 2—PREMIER AND TREASURER— continued		
Governor's Establishment—continued		
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs.....	7 107.16	
Services and Contracts.....	12 356.05	
	19 463.21	
Other Services		
Allowances to Governor.....	6 901.42	
Government House—Maintenance and Minor Works.....	6 773.09	
	13 674.51	
	33 137.72	
	48 248.73	
Tokyo Agency		
<i>Salaries</i>		
Salaries, Wages and Allowances.....	43 942.63	
<i>Contingencies</i>		
Communications.....	4 841.01	
Consumable Supplies.....	472.81	
	5 313.82	
	49 256.45	
London Agency		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year.....	50 000.00	
Public Service Board		
<i>Contingencies</i>		
Central Administration		
Purchase of Plant, Equipment, etc.....	13 214.83	
Carried forward.....	....	1 989.83

	\$	\$
Brought forward.....	....	1 989.83
PART 2—PREMIER AND TREASURER—<i>continued</i>		
Office of Redeployment and Retraining		
<i>Salaries</i>		
Salaries, Wages and Allowances.....	273 996.30	
Office of the Auditor General		
<i>Contingencies</i>		
Communications.....	725.39	
Equal Opportunity Commission		
<i>Salaries</i>		
Salaries, Wages and Allowances.....	636.12	
<i>Contingencies</i>		
Central Administration		
Purchase of Plant, Equipment, etc.....	11 680.34	
	12 316.46	
Directorate of Equal Opportunity in Public Employment		
<i>Salaries</i>		
Salaries, Wages and Allowances.....	9 133.57	
Total Part 2—Premier and Treasurer.....	....	747 277.79
Carried forward.....	....	749 267.62

	\$	\$
Brought forward.....	....	749 267.62
PART 3—DEPUTY PREMIER, MINISTER FOR INDUSTRY AND TECHNOLOGY, DEFENCE LIAISON, COMMUNICATIONS, AND PARLIAMENTARY AND ELECTORAL REFORM		
Deputy Premier's Office		
<i>Salaries</i>		
Salaries, Wages and Allowances.....	17 443.89	
Computing and Information Technology		
<i>Contingencies</i>		
Reduced Net Rebates.....	462 204.96	
Industrial Development		
<i>Contingencies</i>		
Central Administration		
Communications.....	34 944.08	
Electoral		
<i>Contingencies</i>		
Central Administration		
Communications.....	4 979.88	
Purchase of Plant, Equipment, etc.....	2 817.39	
	7 797.27	
Total Part 3—Deputy Premier, Minister for Industry and Technology, Defence Liaison, Communica- tions, and Parliamentary and Electoral Reform .....	....	522 390.20
Carried forward.....	....	1 271 657.82

	\$	\$
Brought forward.....	....	1 271 657.82
PART 4—MINISTER FOR WORKS AND SERVICES WITH SPECIAL RESPONSIBILITY FOR THE AMERICA'S CUP		
Services		
<i>Contingencies</i>		
Central Administration		
Grants, Subsidies and Transfer Payments.....	2 128.17	
Printing Services		
Administrative Services.....	149 816.79	
Printing Operations.....	780 100.11	
Printing Support Services.....	240 354.09	
Microfilm Services.....	39 495.13	
	1 209 766.12	
Other Services		
Automotive Services.....	159 517.40	
Correspondence Despatch Office	53 016.47	
	212 533.87	
	1 424 428.16	
Total Part 4—Minister for Works and Services with Special Responsibility for the America's Cup.....	....	1 424 428.16
PART 5—ATTORNEY GENERAL, MINISTER FOR BUDGET MANAGEMENT, AND PRISONS		
Crown Law		
<i>Contingencies</i>		
Central Administration		
Communications.....	2 428.30	
Consumable Supplies	19 981.04	
	22 409.34	
Carried forward	22 409.34	2 696 085.98

	\$	\$
Brought forward.....	22 409.34	2 696 085.98
PART 5—ATTORNEY GENERAL, MINISTER FOR BUDGET MANAGEMENT, AND PRISONS—continued		
Crown Law—continued		
Other Services		
Legal Services.....	50 878.20	
	73 287.54	
Corporate Affairs		
<i>Contingencies</i>		
Other Staffing Costs.....	6 829.54	
Services and Contracts.....	24 778.51	
Consumable Supplies.....	35 153.20	
	66 761.25	
Registrar General's Office		
<i>Contingencies</i>		
Communications.....	1 567.85	
Office of Government Accommodation		
<i>Contingencies</i>		
Central Administration		
Purchase of Plant, Equipment, etc.....	6 517.00	
Miscellaneous Services		
<i>Grants to Charitable and Other Public Bodies</i>		
Anzac Day Trust.....	23 325.00	
Australian Red Cross Appeal.....	10 000.00	
Commonwealth Parliamentary Association.....	1 030.56	
Multiple Sclerosis Society of W.A. Inc.....	10 000.00	
National Council of Women of Western Australia (Inc.).....	500.00	
Refund of Taxes to Trotting and Racing Clubs for Donations to Charitable Organisations.....	25 997.14	
Returned Services League—State War Memorial.....	402.84	
Western Australia Week Mothers' Award.....	4 500.00	
	75 755.54	
Carried forward.....	75 755.54	2 696 085.98

	\$	\$
Brought forward.....	75 755.54	2 696 085.98
PART 5—ATTORNEY GENERAL, MINISTER FOR BUDGET MANAGEMENT, AND PRISONS—continued		
Miscellaneous Services—continued		
<i>Payments to Local Authorities</i>		
Swimming Pools—Subsidies for Operating Costs.....	15 000.00	
<i>Statutory Authorities</i>		
Bunbury Institute of Advanced Education	150 000.00	
Fremantle Port Authority.....	429 000.00	
Rottneet Island Board	10 343.07	
Rural Youth Movement Council	13 375.15	
State Energy Commission—Board Services and Registration Fees.....	88 615.23	
University of Western Australia—Debt Charges	10 630.27	
Western Australian Film Council.....	118 539.00	
	820 502.72	
<i>Subsidies and Concessions</i>		
Bunbury Water Board.....	60 580.20	
Health Care and Health Benefit Card Holders Travel Concessions—Reimbursement to Metropolitan (Perth) Passenger Transport Trust.....	60 000.00	
Pensioners' Travel Concessions—Reimbursement to Metro- politan (Perth) Passenger Transport Trust.....	220 000.00	
Scholars' Fare Concessions—Reimbursement to Metropolitan (Perth) Passenger Transport Trust.....	68 000.00	
State Energy Commission of Western Australia—North West Shelf Gas—State Assistance.....	164 430.00	
	573 010.20	
<i>Other State Services</i>		
America's Cup	594 163.89	
Electorate Offices.....	920 889.70	
Housing Loan Guarantee Act—Losses on Indemnities.....	1 884.71	
Minor Deficiencies and Cashiers' Shortages.....	601.70	
Motor Vehicles—Purchase and Replacement—Contribution to Trust Fund	643 979.41	
Natural Disaster Payments and Other Relief Measures.....	5 577 428.54	
Rural Bank—Recoup of Costs of Administering Government Agency Section.....	18 205.17	
Supreme Court Library.....	13 500.00	
Wittenoom Assistance Scheme	398 738.26	
	8 169 391.38	
	9 653 659.84	
Carried forward.....	....	2 696 085.98

	\$	\$
Brought forward.....	....	2 696 085.98
PART 5—ATTORNEY GENERAL, MINISTER FOR BUDGET MANAGEMENT, AND PRISONS—continued		
Taxation		
<i>Salaries</i>		
Salaries, Wages and Allowances.....	79 629.72	
<i>Contingencies</i>		
Central Administration		
Grants, Subsidies and Transfer Payments.....	1 075 466.91	
<i>Other Services</i>		
Land Tax.....	186 845.32	
Stamp Duty.....	8 950.41	
Pay-roll Tax.....	51 609.53	
	247 405.26	
	1 322 872.17	
	1 402 501.89	
Valuer General's Office		
<i>Contingencies</i>		
Other Staffing Costs.....	81 827.99	
Consumable Supplies.....	5 172.84	
	87 000.83	
Prisons		
<i>Contingencies</i>		
Services and Contracts.....	24 746.56	
Consumable Supplies.....	189 631.26	
Grants, Subsidies and Transfer Payments.....	107 854.31	
Probation and Parole.....	177 916.38	
	500 148.51	
Total Part 5—Attorney General, Minister for Budget Management, and Prisons.....	....	11 791 444.71
Carried forward.....	....	14 487 530.69

	\$	\$
Brought forward.....	....	14 487 530.69
PART 6—MINISTER FOR LOCAL GOVERNMENT, AND REGIONAL DEVELOPMENT		
Local Government		
<i>Contingencies</i>		
Central Administration		
Services and Contracts.....	1 703.74	
Consumable Supplies	6 995.15	
	8 698.89	
Other Services		
Committees and Commissions	16 665.38	
	25 364.27	
Regional Development and the North West		
<i>Contingencies</i>		
Central Administration		
Services and Contracts.....	49 697.92	
Purchase of Plant, Equipment, etc	4 920.32	
	54 618.24	
Other Services		
Great Southern Development.....	29 516.30	
	84 134.54	
Total Part 6—Minister for Local Government, and Regional Development.....	....	109 498.81
Carried forward.....	....	14 597 029.50

	\$	\$
Brought forward.....	....	14 597 029.50
PART 7—MINISTER FOR EDUCATION, AND PLANNING		
Education		
<i>Contingencies</i>		
Administrative Division		
Administration Expenses.....	449 968.21	
Grants to Private Schools.....	401 229.62	
Interest Subsidies to Private Schools.....	899 983.73	
Subsidies and Grants.....	262 942.54	
Staff Transfers and Accommodation.....	725 956.21	
Maintenance of Buildings and Grounds, Furniture and Equipment.....	1 067 500.81	
	3 807 581.12	
Schools and Services Division		
Running Costs of Schools.....	1 732 750.61	
Other Services.....	999 979.43	
	2 732 730.04	
Technical and Further Education Division		
Administrative Services.....	4 187 412.58	
Courses.....	102 881.89	
	4 290 294.47	
	10 830 605.63	
Academy of Performing Arts		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year.....	30 000.00	
Hedland College		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year.....	67 000.00	
Carried forward.....	....	14 597 029.50

	\$	\$
Brought forward.....	....	14 597 029.50
PART 7—MINISTER FOR EDUCATION, AND PLANNING—continued		
Kalgoorlie College		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	37 000.00	
Karratha College		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	25 000.00	
Total Part 7—Minister for Education, and Planning .	....	10 989 605.63
 PART 8—MINISTER FOR CONSERVATION AND LAND MANAGEMENT, AND THE ENVIRONMENT		
Waterways Commission		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	184 000.00	
Conservation and Environment		
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs.....	15 911.59	
Communications.....	18 250.04	
Services and Contracts.....	28 282.94	
Purchase of Plant, Equipment, etc	15 969.66	
	78 414.23	
Total Part 8—Minister for Conservation and Land Management, and the Environment.....	....	262 414.23
Carried forward.....	....	25 849 049.36

	\$	\$
Brought forward.....	....	25 849 049.36
PART 9—MINISTER FOR MINERALS AND ENERGY, AND THE ARTS		
Mines		
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs.....	98 797.04	
Communications.....	42 918.83	
Services and Contracts.....	50 327.58	
Purchase of Plant, Equipment, etc.....	9 131.00	
	201 174.45	
Other Services		
Petroleum—Administration and Engineering.....	16 948.24	
Chemical Laboratories.....	224 280.87	
Geological Surveys.....	19 053.87	
Iron Ore (Goldsworthy—Nimingarra) Agreement Act—Contribution to State Development Fund.....	1 073 000.00	
Argyle Social Impact Study Group.....	38 304.85	
	1 371 587.83	
	1 572 762.28	
State Batteries		
<i>Salaries</i>		
Salaries, Wages and Allowances.....	19 881.66	
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs.....	54 533.53	
Communications.....	10 928.11	
Services and Contracts.....	15 467.81	
Consumable Supplies.....	1 820.12	
Maintenance of Plant, Equipment, etc.....	164.94	
Grants, Subsidies and Transfer Payments.....	525 000.00	
	607 914.51	
Carried forward.....	607 914.51	25 849 049.36

	\$	\$
Brought forward.....	607 914.51	25 849 049.36
PART 9—MINISTER FOR MINERALS AND ENERGY, AND THE ARTS—continued		
State Batteries—continued		
Operational Services		
Milling and Tailings Treatment.....	1 292 143.29	
	1 900 057.80	
	1 919 939.46	
Resources Development		
<i>Contingencies</i>		
Central Administration		
Services and Contracts.....	9 792.83	
Consumable Supplies	3 992.39	
	13 785.22	
Other Services		
Energy Policy and Planning	35 134.29	
	48 919.51	
Arts		
<i>Contingencies</i>		
Central Administration		
Services and Contracts.....	7 907.43	
Purchase of Plant, Equipment, etc.	4 781.80	
	12 689.23	
Other Services		
Arts Support—Grants and Loan Assistance	561 944.71	
Country Tours.....	174 899.00	
Regional Development	591.35	
Special Arts Projects	10 335.29	
	747 770.35	
	760 459.58	
Carried forward.....	....	25 849 049.36

	\$	\$
Brought forward.....	....	25 849 049.36
PART 9—MINISTER FOR MINERALS AND ENERGY, AND THE ARTS—<i>continued</i>		
Perth Theatre Trust		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year.....	120 000.00	
Total Part 9—Minister for Minerals and Energy, and the Arts.....	....	4 422 080.83
 PART 10—MINISTER FOR AGRICULTURE, THE SOUTH WEST, AND FISHERIES		
Agriculture		
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs.....	58 208.70	
Consumable Supplies	157 445.92	
Maintenance of Plant, Equipment, etc.....	91.62	
	215 746.24	
Divisional Research and Services		
Resource Management.....	78 988.96	
	294 735.20	
Agriculture Protection Board		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year.....	102 966.00	
Fisheries		
<i>Salaries</i>		
Salaries, Wages and Allowances.....	65 335.41	
Carried forward.....	....	30 271 130.19

	\$	\$
Brought forward.....	....	30 271 130.19
PART 10—MINISTER FOR AGRICULTURE, THE SOUTH WEST, AND FISHERIES—<i>continued</i>		
Fisheries—<i>continued</i>		
<i>Contingencies</i>		
Central Administration		
Purchase of Plant, Equipment, etc.....	19 571.45	
	84 906.86	
Total Part 10—Minister for Agriculture, the South West, and Fisheries.....	....	482 608.06
PART 11—MINISTER FOR HOUSING, SPORT AND RECREATION, AND CONSUMER AFFAIRS		
Government Employees' Housing Authority		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year.....	1 471 000.00	
Sport and Recreation		
<i>Contingencies</i>		
Central Administration		
Maintenance of Plant, Equipment, etc.....	2 699.88	
Other Services		
Grants and Subsidies to Youth Groups, Sporting and Rec- reational Bodies.....	29 607.50	
Camps and Facilities.....	162 525.21	
Community Services.....	29 417.32	
	221 550.03	
	224 249.91	
Consumer Affairs		
<i>Salaries</i>		
Salaries, Wages and Allowances.....	34 044.93	
Carried forward.....	....	30 753 738.25

	\$	\$
Brought forward.....	....	30 753 738.25
PART 11—MINISTER FOR HOUSING, SPORT AND RECREATION, AND CONSUMER AFFAIRS—continued		
Consumer Affairs—continued		
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs.....	13 763.36	
Communications.....	7 303.64	
Maintenance of Plant, Equipment, etc.....	1 302.88	
	22 369.88	
Other Services		
Motor Vehicle Dealers Licensing Board.....	5 108.23	
Small Claims Tribunal.....	3 971.86	
Finance Brokers Supervisory Board.....	1 598.96	
Land Valuers Licensing Board.....	2 087.20	
Settlement Agents Supervisory Board.....	1 203.55	
Prices Monitoring Unit.....	81 658.05	
Weights and Measures.....	13 555.68	
	109 183.53	
	131 553.41	
	165 598.34	
Total Part 11—Minister for Housing, Sport and Recreation, and Consumer Affairs.....	....	1 860 848.25
PART 12—MINISTER FOR EMPLOYMENT AND TRAINING, AND INDUSTRIAL RELATIONS		
Employment and Training		
<i>Contingencies</i>		
Central Administration		
Purchase of Plant, Equipment, etc.....	4 967.68	
Occupational Health, Safety and Welfare		
<i>Contingencies</i>		
Central Administration		
Communications.....	750.63	
Carried forward.....	750.63	32 614 586.50

	\$	\$
Brought forward.....	750.63	32 614 586.50
PART 12—MINISTER FOR EMPLOYMENT AND TRAINING, AND INDUSTRIAL RELATIONS—continued		
<i>Advisory and Inspection Services</i>		
Factories and Shops	11 817.93	
Construction Safety.....	15 025.38	
Machinery Safety.....	12 425.14	
Trading Surveillance	120.29	
	39 388.74	
	40 139.37	
Office of Industrial Relations		
<i>Contingencies</i>		
Purchase of Plant, Equipment, etc	21 480.60	
Industrial Relations Commission		
<i>Contingencies</i>		
<i>Central Administration</i>		
Other Staffing Costs.....	31 892.94	
Services and Contracts.....	34 829.14	
Consumable Supplies	6 395.54	
Maintenance of Plant, Equipment, etc.....	15 359.29	
Purchase of Plant, Equipment, etc	38 787.95	
	127 264.86	
Total Part 12—Minister for Employment and Training, and Industrial Relations .....	....	193 852.51
PART 13—MINISTER FOR HEALTH, AND LANDS		
Health		
<i>Salaries</i>		
Salaries, Wages and Allowances.....	970 630.62	
<i>Contingencies</i>		
<i>Central Administration</i>		
Administration Expenses.....	397 527.25	
Carried forward.....	397 527.25	32 808 439.01

	\$	\$
Brought forward.....	397 527.25	32 808 439.01
PART 13—MINISTER FOR HEALTH, AND LANDS—<i>continued</i>		
Health Services		
Dental Health Services.....	33 403.49	
Itinerant Health Services.....	59 334.42	
Laboratory Services.....	143 959.00	
Infectious Diseases Control.....	236 483.05	
Health Promotion and Education Services.....	210 867.32	
Other Health Services.....	27 226.12	
	711 273.40	
Hospital Fund—Hospitals and Related Services		
Interest and Sinking Fund.....	976 789.92	
Other Services		
Psychiatric Services.....	169 803.19	
	2 255 393.76	
	3 226 024.38	
Western Australian Alcohol and Drug Authority		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year.....	81 000.00	
Bush Fires Board		
<i>Salaries</i>		
Salaries, Wages and Allowances.....	11 905.43	
<i>Contingencies</i>		
Communications.....	15 763.70	
	27 669.13	
Carried forward.....	....	32 808 439.01

	\$	\$
Brought forward.....	....	32 808 439.01
PART 13—MINISTER FOR HEALTH, AND LANDS—<i>continued</i>		
Land Administration		
<i>Contingencies</i>		
Central Administration		
Services and Contracts.....	9 742.19	
Grants, Subsidies and Transfer Payments.....	65 889.38	
	75 631.57	
Other Services		
Land Services	161 360.45	
	236 992.02	
Total Part 13—Minister for Health, and Lands .....	....	3 571 685.53
PART 14—MINISTER FOR TOURISM, AND RACING AND GAMING		
Tourism Commission		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	318 000.00	
Office of Racing and Gaming		
<i>Contingencies</i>		
Central Administration		
Services and Contracts.....	126 457.07	
Purchase of Plant, Equipment, etc	11 971.18	
	138 428.25	
Other Services		
Licensing Court.....	4 756.39	
	143 184.64	
Total Part 14—Minister for Tourism, and Racing and Gaming .....	....	461 184.64
Carried forward.....	....	36 841 309.18

	\$	\$
Brought forward.....	....	36 841 309.18
PART 15—MINISTER FOR COMMUNITY SERVICES, THE FAMILY, YOUTH, AND THE AGED		
Community Services		
<i>Salaries</i>		
Salaries, Wages and Allowances.....	320 565.52	
<i>Contingencies</i>		
Administration Expenses, as under—Postages, Telephones, Travelling, Miscellaneous, etc.....	90 094.50	
Field Expenses	32 215.25	
Departmental Institutions	62 037.38	
	184 347.13	
	504 912.65	
Total Part 15—Minister for Community Services, the Family, Youth, and the Aged .....	....	504 912.65
PART 16—MINISTER FOR TRANSPORT, AND SMALL BUSINESS		
Marine and Harbours		
<i>Contingencies</i>		
Central Administration		
Services and Contracts.....	19 105.81	
Purchase of Plant, Equipment, etc	2 562.81	
Grants, subsidies and Transfer Payments	57 465.29	
	79 133.91	
Western Australian Government Railways Commission		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	233 591.70	
Total Part 16—Minister for Transport, and Small Business.....	....	312 725.61
Carried forward.....	....	37 658 947.44

	\$	\$
Brought forward.....	....	37 658 947.44
PART 17—MINISTER FOR WATER RESOURCES, THE NORTH WEST, AND ABORIGINAL AFFAIRS		
Aboriginal Cultural Material Committee		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year.....	10 000.00	
Total Part 17—Minister for Water Resources, the North West, and Aboriginal Affairs.....	....	10 000.00
PART 18—MINISTER FOR POLICE AND EMERGENCY SERVICES, AND MULTICULTURAL AND ETHNIC AFFAIRS		
Police		
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs.....	24 848.87	
Communications.....	158 759.96	
Services and Contracts.....	103 415.73	
Consumable Supplies.....	47 933.32	
Purchase of Plant, Equipment, etc.....	311 140.61	
Grants, Subsidies and Transfer Payments.....	7 549.39	
	653 647.88	
Police Operations		
Police Operations.....	825 636.02	
Support Services.....	242 120.86	
Criminal Investigation and Specialised Protective Services.....	22 122.94	
Licensing Services.....	94 283.79	
Traffic Services.....	41 281.14	
	1 225 444.75	
	1 879 092.63	
Multicultural and Ethnic Affairs Commission		
<i>Contingencies</i>		
Purchase of Plant, Equipment, etc.....	5 330.01	
Total Part 18—Minister for Police and Emergency Services, and Multicultural and Ethnic Affairs.....	....	1 884 422.64
Total Consolidated Revenue Fund.....		39 553 370.08