

APPROPRIATION (CONSOLIDATED REVENUE FUND) ACT

No. 107 of 1986

AN ACT to appropriate and apply out of the Consolidated Revenue Fund certain sums to make good the supplies granted for the service of the year ending 30 June 1987 and to supplement grants made by the previous Parliament during the Third Session in adjustment of the Vote "Advance to Treasurer, 1985-86" for charges during the year ended 30 June 1986.

[Assented to 12 December 1986.]

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and the Legislative Assembly of Western Australia, in this present Parliament assembled, and by the authority of the same, as follows:—

Short title

1. This Act may be cited as the *Appropriation (Consolidated Revenue Fund) Act 1986*.

Commencement

2. This Act shall come into operation on the day on which it receives the Royal Assent.

Issue and application of moneys

3. (1) There shall be issued and may be applied as supply granted to Her Majesty for the year from 1 July 1986 to 30 June 1987 the sum of \$1 268 249 000 from the Consolidated Revenue Fund.

(2) The sum referred to in subsection (1) is additional to the supply granted by the *Supply Act 1986*.

Appropriation of Supplies Schedules 1 and 2

4. (1) The sum of \$2 968 249 000 granted by this Act and the *Supply Act 1986* as supply to Her Majesty is appropriated from the Consolidated Revenue Fund for the purposes and services expressed in Schedule 1.

Advance to Treasurer Schedule 2

(2) The sum of \$102 789 243.75 expended from the Vote "Advance to Treasurer, 1985-86" for charges during the year ended 30 June 1986 is appropriated from the Consolidated Revenue Fund and shall be deemed to have been appropriated for the purposes and services expressed in Schedule 2.

SCHEDULE 1

CONSOLIDATED REVENUE FUND FOR THE SERVICES OF THE YEAR ENDING 30 JUNE 1987 AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY

<i>Summary</i>	\$
Parliament.....	4 928 000
Premier and Treasurer.....	40 453 000
Deputy Premier, Minister for Industry and Technology, Defence Liaison, Communications, and Parliamentary and Electoral Reform.....	26 600 000
Minister for Works and Services with Special Responsibility for the America's Cup.....	83 914 000
Attorney General, Minister for Budget Management, and Prisons ...	278 631 000
Minister for Local Government, and Regional Development.....	5 253 000
Minister for Education, and Planning.....	814 704 000
Minister for Conservation and Land Management, and the Environment.....	72 597 000

	\$
Minister for Minerals and Energy, and the Arts.....	80 178 000
Minister for Agriculture, the South West, and Fisheries	87 577 000
Minister for Housing, Sport and Recreation, and Consumer Affairs	23 275 000
Minister for Employment and Training, and Industrial Relations....	32 572 000
Minister for Health, and Lands	820 799 000
Minister for Tourism, and Racing and Gaming	18 356 000
Minister for Community Services, the Family, Youth, and the Aged	79 878 000
Minister for Transport, and Small Business	293 835 000
Minister for Water Resources, the North West, and Aboriginal Affairs	43 332 000
Minister for Police and Emergency Services, and Multicultural and Ethnic Affairs.....	161 367 000
	2 968 249 000

SCHEDULE 2

FOR THE SERVICE OF THE YEAR ENDED 30 JUNE, 1986

In adjustment of the Appropriation "Advance to Treasurer 1985-86"

CONSOLIDATED REVENUE FUND

	\$	\$
PART 1—PARLIAMENT		
Parliament		
<i>Contingencies</i>		
Legislative Council	23 602.32	
Total Part 1—Parliament.....	----	23 602.32
PART 2—PREMIER AND TREASURER		
Department of the Premier and Cabinet		
<i>Salaries</i>		
Salaries, Wages and Allowances.....	22 710.90	
<i>Contingencies</i>		
Central Administration		
Consumable Supplies	18 293.09	
Purchase of Plant, Equipment, etc	100 000.00	
	118 293.09	
Carried forward.....	118 293.09	23 602.32

	\$	\$
Brought forward	118 293.09	23 602.32
PART 2—PREMIER AND TREASURER—continued		
Department of the Premier and Cabinet—continued		
Other Services		
Ceremonial and Hospitality	85 728.49	
Information and Inquiry Centre	9 483.10	
Rural and Allied Industries Council.....	25 667.79	
American Liaison Activities	9 996.34	
Women's Interests Division.....	7 278.97	
Correspondence Despatch Office	39 971.44	
	178 126.13	
Parliamentary		
Ministerial Travel and Incidentals	60 911.40	
Opposition Parties Travel and Office Costs.....	9 307.20	
	70 218.60	
	366 637.82	
	389 348.72	
Governor's Establishment		
<i>Salaries</i>		
Salaries, Wages and Allowances	42 428.83	
<i>Contingencies</i>		
Central Administration		
Communications	2 575.51	
Consumable Supplies	4 542.35	
	7 117.86	
Other Services		
Allowances to Governor	26 462.96	
	33 580.82	
	76 009.65	
Carried forward.....	....	23 602.32

	\$	\$
Brought forward.....	....	23 602.32
PART 2—PREMIER AND TREASURER—continued		
Office of Economic Development		
<i>Salaries</i>		
Salaries, Wages and Allowances.....	21 031.85	
<i>Contingencies</i>		
Other Staffing Costs.....	50 826.17	
Maintenance of Plant, Equipment, etc.....	1 835.37	
	52 661.54	
	73 693.39	
Equal Opportunity Commission		
<i>Contingencies</i>		
Central Administration		
Communications.....	3 255.17	
London Agency		
<i>Salaries</i>		
Salaries, Wages and Allowances.....	907.06	
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs.....	62 684.35	
Communications.....	43 137.66	
Services and Contracts.....	11 163.32	
Consumable Supplies.....	16 667.92	
Maintenance of Plant, Equipment, etc.....	3 294.74	
	136 947.99	
Other Services		
Promotions, Publicity and Exhibits.....	23 373.27	
W.A. House and Official Residence.....	234 124.04	
	257 497.31	
	394 445.30	
	395 352.36	
Carried forward.....	....	23 602.32

	\$	\$
Brought forward .....	....	23 602.32
PART 2—PREMIER AND TREASURER—continued		
Tokyo Agency		
<i>Salaries</i>		
Salaries, Wages and Allowances	59 636.81	
<i>Contingencies</i>		
Other Staffing Costs	12 270.63	
Communications	8 614.58	
Services and Contracts	40 853.36	
Consumable Supplies	14 880.15	
Maintenance of Plant, Equipment, etc.....	2 158.48	
	78 777.20	
	138 414.01	
Public Service Board		
<i>Contingencies</i>		
Central Administration		
Consumable Supplies	15 955.70	
<i>Other Services</i>		
Development and Training	193 915.78	
	209 871.48	
Office of Redeployment and Retraining		
<i>Contingencies</i>		
Central Administration		
Consumable Supplies	729.70	
Audit		
<i>Salaries</i>		
Salaries, Wages and Allowances	56 254.47	
Total Part 2—Premier and Treasurer .....	....	1 342 928.95
Carried forward.....	....	1 366 531.27

	\$	\$
Brought forward	----	1 366 531.27
PART 3—DEPUTY PREMIER, AND MINISTER FOR INDUSTRIAL DEVELOPMENT, SMALL BUSINESS, TECHNOLOGY, COMMUNICATION, AND DEFENCE LIAISON		
Deputy Premier's Office		
<i>Contingencies</i>		
Consumable Supplies	1 731.79	
Industrial Development		
<i>Salaries</i>		
Salaries, Wages and Allowances	190 533.55	
<i>Contingencies</i>		
<i>Other Services</i>		
Provision for Losses on Assisted Industries	543 843.60	
Industrial Development Assistance	478 761.88	
Regional Services	34 124.43	
	1 056 729.91	
	1 247 263.46	
Small Business Development Corporation		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	111 000.00	
Computing and Information Technology		
<i>Salaries</i>		
Salaries, Wages and Allowances	60 157.11	
<i>Contingencies</i>		
<i>Central Administration</i>		
Services and Contracts	100 739.93	
Purchase of Plant, Equipment, etc	26 531.99	
	127 271.92	
Carried forward	127 271.92	1 366 531.27

	\$	\$
Brought forward.....	127 271.92	1 366 531.27
PART 3—DEPUTY PREMIER, AND MINISTER FOR INDUSTRIAL DEVELOPMENT, SMALL BUSINESS, TECHNOLOGY, COMMUNICATION, AND DEFENCE LIAISON—continued		
Computing and Information Technology—continued		
<i>Other Services</i>		
Corporate Policy Services.....	25 123.22	
Reduced Rebates.....	619 738.92	
	644 862.14	
	772 134.06	
	832 291.17	
Astronomical Services		
<i>Contingencies</i>		
Consumable Supplies.....	11 954.14	
Maintenance of Plant, Equipment, etc.....	982.50	
	12 936.64	
Total Part 3—Deputy Premier, and Minister for Industrial Development, Small Business, Technology, Communication, and Defence Liaison	....	2 205 223.06
 PART 4—MINISTER FOR TOURISM, AND RACING AND GAMING		
Tourism Commission		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year.....	370 000.00	
 Office of Racing and Gaming		
<i>Salaries</i>		
Salaries, Wages and Allowances.....	39 902.62	
Carried forward.....	....	3 571 754.33

	\$	\$
Brought forward .....	....	3 571 754.33
PART 4—MINISTER FOR TOURISM, RACING AND GAMING—continued		
Office of Racing and Gaming—continued		
<i>Contingencies</i>		
Other Services		
Licensing Court.....	14 851.24	
America's Cup Office.....	310 231.15	
	325 082.39	
	364 985.01	
Total Part 4—Minister for Tourism, and Racing and Gaming .....	....	734 985.01
PART 5—ATTORNEY GENERAL, AND MINISTER FOR BUDGET MANAGEMENT, AND PRISONS		
Crown Law		
<i>Salaries</i>		
Reduced Rebates.....	15 766.00	
<i>Contingencies</i>		
Central Administration		
Communications.....	11 705.03	
Services and Contracts.....	1 512.70	
	13 217.73	
Other Services		
Law Courts	37 981.96	
Legal Services.....	89 311.33	
Reduced Rebates.....	9 000.00	
	136 293.29	
	149 511.02	
	165 277.02	
Carried forward.....	....	4 306 739.34

	\$	\$
Brought forward .....	....	4 306 739.34
PART 5—ATTORNEY GENERAL, AND MINISTER FOR BUDGET MANAGEMENT, AND PRISONS—continued		
Corporate Affairs		
<i>Salaries</i>		
Salaries, Wages and Allowances	326 736.92	
<i>Contingencies</i>		
Other Staffing Costs	8 318.98	
Consumable Supplies	53 558.87	
Purchase of Plant, Equipment, etc	20 403.60	
Grants, Subsidies and Transfer Payments.....	11 797.40	
	94 078.85	
	420 815.77	
Public Trust Office		
<i>Contingencies</i>		
Other Staffing Costs	16 870.60	
Services and Contracts	25 694.74	
	42 565.34	
Probation and Parole Service		
<i>Contingencies</i>		
Other Staffing Costs	50 335.16	
Communications	11 928.98	
Consumable Supplies	3 999.72	
	66 263.86	
Registrar General's Office		
<i>Salaries</i>		
Salaries, Wages and Allowances	18 169.82	
<i>Contingencies</i>		
Communications	4 755.79	
Consumable Supplies	9 956.55	
	14 712.34	
	32 882.16	
Carried forward.....	....	4 306 739.34

	\$	\$
Brought forward .....	....	4 306 739.34
PART 5—ATTORNEY GENERAL, AND MINISTER FOR BUDGET MANAGEMENT, AND PRISONS—continued		
Government Stores		
<i>Contingencies</i>		
Central Administration		
Grants, Subsidies and Transfer Payments.....	17 427.08	
Government Printing Office		
<i>Contingencies</i>		
Operational Services		
Binding and Finishing.....	26 000.00	
Packaging and Despatch.....	7 000.00	
	33 000.00	
Other Services		
Contract Printing.....	1 253 322.53	
	1 286 322.53	
Miscellaneous Services		
<i>Grants to Charitable and other Public Bodies</i>		
Albany Halfway House Association Inc.	15 000.00	
Anzac Day Trust.....	32 586.77	
Australian Council for Educational Research.....	1 111.00	
Betty Lefroy Public Lecture.....	4 000.00	
Centrecare Counselling Services—Bunbury.....	50 000.00	
Citizen's Advice Bureau	10 000.00	
Civic Design Award	5 000.00	
Country Women's Association Emergency Housekeeper Scheme.....	2 000.00	
Cystic Fibrosis Association of W.A.....	45 000.00	
Donathon.....	3 500.00	
East Timor Association in Western Australia.....	2 000.00	
Emergency Water Rescue Services.....	17 143.05	
Graham Mabury—Nightline	7 000.00	
Greek Australian Professional and Businessmen's Association of Western Australia.....	28 000.00	
International Year of Peace.....	20 000.00	
Japanese Studies Scholarship	3 380.59	
John Lekias Memorial Lecture in Neuro-Sciences.....	7 500.00	
Kingswood College Appeal.....	10 000.00	
Mexican Earthquake Appeal	15 000.00	
Muresk Institute of Agriculture	25 000.00	
National Stamp Exhibition Cup-pex '87.....	15 000.00	
National Trust of Australia (Western Australia)	4 838.00	
Ocean Ridge Women's Community Group.....	9 000.00	
Parish of St. Elizabeth of Hungary—Practical Assistance Centre.....	5 000.00	
Carried forward.....	337 059.41	4 306 739.34

	\$	\$
Brought forward	337 059.41	4 306 739.34
PART 5—ATTORNEY GENERAL, AND MINISTER FOR BUDGET MANAGEMENT, AND PRISONS—<i>continued</i>		
Miscellaneous Services—<i>continued</i>		
<i>Grants to Charitable and other Public Bodies—continued</i>		
Pensioner's Action Group	5 000.00	
Radio Appeals	1 000.00	
Refund of Taxes to Trotting and Racing Clubs for Donations to Charitable Organisations	43 333.63	
Royal Flying Doctor Service of Australia	10 000.00	
Shire of Coolgardie—Aboriginal Artifacts Collection	15 000.00	
Southcare Inc	10 000.00	
The Daily News Christmas Cheer Fund	7 000.00	
The Sunday Times/Father Brian Family Appeal 1985	7 000.00	
World Council of Enterostomal Therapy Nurses 6th Biennial Congress	5 000.00	
	440 393.04	
<i>Payments to Local Authorities</i>		
City of Fremantle—Contribution to Ellen Street Lodging House Trust Fund	25 000.00	
Shire of Rockingham	40 000.00	
	65 000.00	
<i>Statutory Authorities</i>		
Rottneest Island Board	25 192.10	
<i>Subsidies and Concessions</i>		
Dependent Children's Rebate—Reimbursement to State Energy Commission	796 517.33	
Fertiliser Freight Subsidy—Reimbursement to Westrail	499 474.95	
Interest Subsidy Scheme—Reimbursement of Interest and Associated Expenses to Homeswest	4 739 225.41	
Off-Road Motor Spirits Subsidy—Reimbursement to Main Roads Department	20 514.76	
Pensioners' Travel Concessions—Reimbursement to Metropolitan (Perth) Passenger Transport Trust	569 000.00	
Pensioners' Travel Concessions—Reimbursement to Westrail	20 200.00	
Scholars' Fare Concessions—Reimbursement to Metropolitan (Perth) Passenger Transport Trust	152 000.00	
State Energy Commission of Western Australia—North West Shelf Gas—State Assistance	3 964 000.00	
	10 760 932.45	
Carried forward	11 291 517.59	4 306 739.34

	\$	\$
Brought forward	11 291 517.59	4 306 739.34
PART 5—ATTORNEY GENERAL, AND MINISTER FOR BUDGET MANAGEMENT, AND PRISONS—continued		
Miscellaneous Services—continued		
<i>Other State Services</i>		
Herd Improvement Service.....	60 000.00	
Incidentals	3 003.42	
Interest and Instalments (not otherwise provided for).....	110 815.79	
Loan Management Expenses.....	143 958.31	
Meat Marketing Advisory Committee.....	3 000.00	
Minor deficiencies and Cashiers' Shortages.....	1 471.27	
Natural Disaster Payments and Other Relief Measures.....	1 246 870.42	
Surveys and Studies.....	62 964.52	
Telephone and Telex Charges—Central Government Buildings.....	86 552.47	
	1 718 636.20	
	13 010 153.79	
Taxation		
<i>Salaries</i>		
Salaries, Wages and Allowances	140 668.25	
<i>Contingencies</i>		
<i>Central Administration</i>		
Other Staffing Costs.....	4 732.10	
Communications	5 543.02	
Grants, Subsidies and Transfer Payments.....	84 567.51	
	94 842.63	
	235 510.88	
Prisons		
<i>Salaries</i>		
Salaries, Wages and Allowances	480 330.86	
<i>Contingencies</i>		
Other Staffing Costs.....	127 927.91	
Purchase of Plant, Equipment, etc.	99 080.77	
Grants, Subsidies and Transfer Payments.....	69 974.95	
	296 983.63	
	777 314.49	
Carried forward.....	---	4 306 739.34

	\$	\$
Brought forward .....	....	4 306 739.34
PART 5—ATTORNEY GENERAL, AND MINISTER FOR BUDGET MANAGEMENT, AND PRISONS—<i>continued</i>		
Office of Government Accommodation		
<i>Salaries</i>		
Salaries, Wages and Allowances	468 945.85	
<i>Contingencies</i>		
Other Staffing Costs	21 906.43	
Communications	5 367.28	
Services and Contracts	59 941.47	
Consumable Supplies	4 318.37	
Maintenance of Plant, Equipment, etc.....	1 499.41	
Purchase of Plant, Equipment, etc.....	8 028.00	
Alterations and Improvements.....	4 684 748.74	
Rent for Office Accommodation	13 221 211.13	
	18 007 020.83	
	18 475 966.68	
 Total Part 5—Attorney General, and Minister for Budget Management, and Prisons.....	....	34 530 499.60
 PART 6—MINISTER FOR WATER RESOURCES, AND PARLIAMENTARY AND ELECTORAL REFORM		
Electoral		
<i>Salaries</i>		
Salaries, Wages and Allowances	2 232.46	
Carried forward.....	....	38 837 238.94

	\$	\$
Brought forward .....	....	38 837 238.94
PART 6—MINISTER FOR WATER RESOURCES, AND PARLIAMENTARY AND ELECTORAL REFORM—<i>continued</i>		
Electoral—<i>continued</i>		
<i>Contingencies</i>		
Central Administration		
Consumable Supplies	9 041.75	
Maintenance of Plant, Equipment, etc.....	1 623.15	
Purchase of Plant, Equipment, etc.....	6 536.14	
	17 201.04	
	19 433.50	
Total Part 6—Minister for Water Resources, and Parliamentary and Electoral Reform .....	....	19 433.50
PART 7—MINISTER FOR POLICE AND EMERGENCY SERVICES, AND LOCAL GOVERNMENT		
Police		
<i>Salaries</i>		
Salaries, Wages and Allowances.....	3 011 900.33	
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs	106 646.33	
Services and Contracts.....	53 130.17	
Purchase of Plant, Equipment, etc.....	631 999.84	
	791 776.34	
Other Services		
Police Force Operating Expenses.....	595 998.59	
Support Services	201 345.47	
Scientific Bureau	39 865.00	
Licensing and Services	541 930.55	
Traffic Branch.....	23 612.91	
State Emergency Service	92 499.88	
	1 495 252.40	
	2 287 028.74	
	5 298 929.07	
Carried forward.....	....	38 856 672.44

	\$	\$
Brought forward .....	....	38 856 672.44
PART 7—MINISTER FOR POLICE AND EMERGENCY SERVICES, AND LOCAL GOVERNMENT—<i>continued</i>		
Local Government		
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs	58 997.27	
Services and Contracts	44 479.92	
	103 477.19	
<i>Other Services</i>		
Committees and Commissions	14 544.99	
	118 022.18	
Total Part 7—Minister for Police and Emergency Services, and Local Government.....	....	5 416 951.25
PART 8—MINISTER FOR CONSERVATION AND LAND MANAGEMENT, THE ENVIRONMENT, MULTICULTURAL AND ETHNIC AFFAIRS, AND THE ARTS		
Conservation and Land Management		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	3 200 000.00	
Conservation and Environment		
<i>Salaries</i>		
Salaries, Wages and Allowances.....	83 090.40	
<i>Contingencies</i>		
Central Administration		
Communications	14 099.12	
Consumable Supplies	6 073.31	
Grants, Subsidies and Transfer Payments.....	959.12	
	21 131.55	
Carried forward.....	21 131.55	44 273 623.69

	\$	\$
Brought forward	21 131.55	44 273 623.69
PART 8—MINISTER FOR CONSERVATION AND LAND MANAGEMENT, THE ENVIRONMENT, MULTICULTURAL AND ETHNIC AFFAIRS, AND THE ARTS—continued		
Conservation and Environment—continued		
Other Services		
Pollution Control	31 524.82	
	52 656.37	
	135 746.77	
Waterways Commission		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	6 005.58	
Multicultural and Ethnic Affairs Commission		
<i>Contingencies</i>		
Consumable Supplies	439.05	
Western Australian Art Gallery		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	3 000.00	
Library Board of Western Australia		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	380 000.00	
Western Australian Museum		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	115 000.00	
Carried forward.....	***	44 273 623.69

	\$	\$
Brought forward .....	....	44 273 623.69
PART 8—MINISTER FOR CONSERVATION AND LAND MANAGEMENT, THE ENVIRONMENT, MULTICULTURAL AND ETHNIC AFFAIRS, AND THE ARTS—<i>continued</i>		
Perth Theatre Trust <i>Salaries and Contingencies</i>		
Amount required for Services for the year	250 000.00	
Western Australian Arts Council <i>Salaries and Contingencies</i>		
Amount required for Services for the year	50 000.00	
Total Part 8—Minister for Conservation and Land Management, the Environment, Multicultural and Ethnic Affairs, and the Arts .....	....	4 140 191.40
PART 9—MINISTER FOR AGRICULTURE, AND FISHERIES		
Agriculture <i>Salaries</i>		
Salaries, Wages and Allowances	377 750.91	
Reduced Rebates	99 204.91	
	476 955.82	
<i>Contingencies</i> Central Administration		
Purchase of Plant, Equipment, etc.	196 499.87	
Grants, Subsidies and Transfer Payments	84 558.44	
	281 058.31	
Divisional Research and Services		
Animal Health	29 999.14	
Entomology	35 846.38	
Marketing and Economics	44 408.50	
Plant Production	15 964.60	
Resource Management	499 410.70	
	625 629.32	
Carried forward	906 687.63	48 413 815.09

	\$	\$
Brought forward	906 687.63	48 413 815.09
PART 9—MINISTER FOR AGRICULTURE, AND FISHERIES—continued		
Agriculture—continued		
Other Services		
Contribution to Agriculture Trust Fund	35 823.09	
	942 510.72	
	1 419 466.54	
Agriculture Protection Board		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	334 000.00	
Rural Adjustment and Finance Corporation of Western Australia		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	165 895.80	
Western Australian Meat Commission		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	1 199 999.67	
Fisheries		
<i>Salaries</i>		
Salaries, Wages and Allowances	20 364.14	
Total Part 9—Minister for Agriculture, and Fisheries	....	3 139 726.15
Carried forward.....	....	51 553 541.24

	\$	\$
Brought forward.....	....	51 553 541.24
PART 10—MINISTER FOR EDUCATION, AND PLANNING		
Education		
<i>Contingencies</i>		
Administrative Division		
Grants to Private Schools.....	989 472.54	
Transport of Children.....	1 298 111.52	
Staff Transfers and Accommodation.....	911 584.60	
Maintenance of Buildings and Grounds, Furniture and Equipment.....	524 998.26	
	3 724 166.92	
Schools and Services Division		
Running Costs of Schools.....	2 092 991.95	
Subject Materials Supplies.....	54 584.04	
	2 147 575.99	
Technical and Further Education Division		
Administrative Services.....	187 996.64	
Learning Resources and Services.....	179 668.57	
Courses.....	13 876.88	
	381 542.09	
	6 253 285.00	
Secondary Education Authority		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year.....	100 000.00	
Academy of Performing Arts		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year.....	55 000.00	
Carried forward.....	....	51 553 541.24

	\$	\$
Brought forward .....	....	51 553 541.24
PART 10—MINISTER FOR EDUCATION, AND PLANNING—continued		
Karratha College		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	25 000.00	
State Planning Commission		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	3 900 000.00	
Total Part 10—Minister for Education, and Planning	....	10 333 285.00
PART 11—MINISTER FOR HEALTH		
Health		
<i>Contingencies</i>		
Central Administration		
Administration Expenses.....	162 015.50	
Health Services		
Laboratory Services.....	623 149.92	
Hospital Fund—Hospitals and Related Services		
Operating and Other Subsidies.....	7 600 000.00	
Contributions to Trust Funds		
Meat Inspection Services.....	75 000.00	
Other Services		
Australian Red Cross Blood Transfusion Service	82 000.00	
	8 542 165.42	
Carried forward.....	....	61 886 826.24

	\$	\$
Brought forward.....	....	61 886 826.24
PART 11—MINISTER FOR HEALTH—<i>continued</i>		
Authority for Intellectually Handicapped Persons		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year.....	22 938 730.00	
Total Part 11—Minister for Health.....	....	31 480 895.42
PART 12—MINISTER FOR WORKS, AND LANDS AND SURVEYS		
Building Management Authority		
<i>Salaries</i>		
Salaries, Wages and Allowances.....	592 982.79	
<i>Contingencies</i>		
<i>Other Services</i>		
Electricity and Gas Supplies.....	789 539.98	
	1 382 522.77	
Lands and Surveys		
<i>Salaries</i>		
Salaries, Wages and Allowances.....	593 700.67	
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs.....	7 998.10	
Communications.....	7 985.16	
Services and Contracts.....	99 636.02	
Grants, Subsidies and Transfer Payments.....	41 735.48	
	157 354.76	
Carried forward.....	157 354.76	93 367 721.66

	\$	\$
Brought forward	157 354.76	93 367 721.66
PART 12—MINISTER FOR WORKS, AND LANDS AND SURVEYS—continued		
Lands and Surveys—continued		
<i>Other Services</i>		
Government Property Unit.....	121 859.94	
	279 214.70	
	872 915.37	
Office of Titles		
<i>Contingencies</i>		
Purchase of Plant, Equipment, etc	159 957.97	
Bush Fires Board		
<i>Salaries</i>		
Salaries, Wages and Allowances	14 968.22	
<i>Contingencies</i>		
Central Administration		
Maintenance of Plant, Equipment, etc.....	1 487.80	
<i>Other Services</i>		
District Fire Protection Scheme	8 095.93	
	9 583.73	
	24 551.95	
Kings Park Board		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	176 000.00	
Carried forward.....	....	93 367 721.66

	\$	\$
Brought forward .....	....	93 367 721.66
PART 12—MINISTER FOR WORKS, AND LANDS AND SURVEYS—<i>continued</i>		
Department of Services		
<i>Contingencies</i>		
Other Staffing Costs	5 058.60	
Communications	266.50	
Services and Contracts	3 309.83	
Consumable Supplies	3 095.82	
Maintenance of Plant, Equipment, etc.....	164.61	
Purchase of Plant, Equipment, etc	38 548.71	
	50 444.07	
Total Part 12—Minister for Works, and Lands and Surveys .....	....	2 666 392.13
PART 13—MINISTER FOR MINERALS AND ENERGY		
Mines		
<i>Salaries</i>		
Salaries, Wages and Allowances	502 972.27	
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs	79 015.62	
Other Services		
Petroleum—Administration and Engineering.....	44 999.82	
Registrations of Mining Titles	1 065 189.18	
Chemical Laboratories	180 607.26	
Argyle Social Impact Study Group	500 633.67	
East Kimberley Impact Assessment Project.....	50 000.00	
	1 841 429.93	
	1 920 445.55	
	2 423 417.82	
State Batteries		
<i>Salaries</i>		
Salaries, Wages and Allowances	3 331.96	
Carried forward.....	....	96 034 113.79

	\$	\$
Brought forward .....	....	96 034 113.79
PART 13—MINISTER FOR MINERALS AND ENERGY—<i>continued</i>		
Resources Development		
<i>Contingencies</i>		
Central Administration		
Services and Contracts	39 459.74	
Total Part 13—Minister for Minerals and Energy .....	....	2 466 209.52
PART 14—MINISTER FOR TRANSPORT, AND REGIONAL DEVELOPMENT AND THE NORTH WEST		
Marine and Harbours		
<i>Salaries</i>		
Salaries, Wages and Allowances	272 902.94	
<i>Contingencies</i>		
Central Administration		
Communications	6 672.54	
Other Services		
Regulation of Shipping and Boating	398 715.74	
	405 388.28	
	678 291.22	
Western Australian Coastal Shipping Commission		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	114 785.98	
Regional Development and the North West		
<i>Contingencies</i>		
Central Administration		
Services and Contracts	22 499.44	
Carried forward .....	....	98 500 323.31

	\$	\$
Brought forward .....	....	98 500 323.31
PART 14—MINISTER FOR TRANSPORT, AND REGIONAL DEVELOPMENT AND THE NORTH WEST—continued		
South West Development Authority		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	136 000.00	
Department of Transport		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	1 939 271.00	
Total Part 14—Minister for Transport, and Regional Development and the North West .....	....	2 890 847.64
PART 15—MINISTER FOR HOUSING, YOUTH AFFAIRS, THE AGED, COMMUNITY SERVICES, SPORT AND RECREATION, AND ABORIGINAL AFFAIRS		
Community Services		
<i>Contingencies</i>		
Administration Expenses, as under—		
Postages, Telephones, Travelling, Miscellaneous, etc.....	64 098.95	
Field Expenses	109 677.12	
Financial Assistance to Indigent Persons	276 069.28	
Departmental Institutions	77 430.68	
	527 276.03	
Sport and Recreation		
<i>Contingencies</i>		
Central Administration		
Consumable Supplies	3 996.19	
Maintenance of Plant, Equipment, etc.....	3 629.52	
	7 625.71	
Carried forward.....	7 625.71	101 391 170.95

	\$	\$
Brought forward	7 625.71	101 391 170.95
<p>PART 15—MINISTER FOR HOUSING, YOUTH AFFAIRS, THE AGED, COMMUNITY SERVICES, SPORT AND RECREATION, AND ABORIGINAL AFFAIRS—continued</p>		
<p>Sport and Recreation—continued</p>		
<p>Other Services</p>		
Camps and Facilities	192 402.31	
Regional and Planning Services	11 996.38	
Community Services	419.67	
	204 818.36	
	212 444.07	
Total Part 15—Minister for Housing, Youth Affairs, the Aged, Community Services, Sport and Recreation, and Aboriginal Affairs .....	...	739 720.10
<p>PART 16—MINISTER FOR EMPLOYMENT AND TRAINING, INDUSTRIAL RELATIONS, AND CONSUMER AFFAIRS</p>		
<p>Employment and Training</p>		
<p>Contingencies</p>		
<p>Central Administration</p>		
Communications	42 985.54	
Consumable Supplies	16 688.75	
Purchase of Plant, Equipment, etc	26 219.33	
	85 893.62	
<p>Industrial Relations Commission</p>		
<p>Salaries</p>		
Salaries, Wages and Allowances	100 882.60	
<p>Contingencies</p>		
<p>Central Administration</p>		
Other Staffing Costs	279.15	
Communications	5 760.65	
Services and Contracts	76 362.89	
Maintenance of Plant, Equipment, etc	1 481.33	
	83 884.02	
Carried forward	83 884.02	102 130 891.05

	\$	\$
Brought forward	83 884.02	102 130 891.05
PART 16—MINISTER FOR EMPLOYMENT AND TRAINING, INDUSTRIAL RELATIONS, AND CONSUMER AFFAIRS—<i>continued</i>		
Industrial Relations Commission—<i>continued</i>		
Other Services		
Inquiry into Trading Hours	7 222.42	
	91 106.44	
	191 989.04	
Occupational Health, Safety and Welfare		
<i>Contingencies</i>		
Central Administration		
Communications	19 844.13	
Services and Contracts	14 749.88	
Consumable Supplies	6 627.17	
	41 221.18	
Advisory and Inspection Services		
Construction Safety	43 703.26	
	84 924.44	
Office of Industrial Relations		
<i>Salaries</i>		
Salaries, Wages and Allowances	59 856.95	
<i>Contingencies</i>		
Other Staffing Costs	22 657.97	
Services and Contracts	198.60	
Consumable Supplies	2 081.64	
Maintenance of Plant, Equipment, etc.	9 004.59	
Purchase of Plant, Equipment, etc.	174 860.16	
Grants, Subsidies and Transfer Payments	7 500.00	
	216 302.96	
	276 159.91	
Carried forward .....	....	102 130 891.05

	\$	\$
Brought forward .....	....	102 130 891.05
PART 16—MINISTER FOR EMPLOYMENT AND TRAINING, INDUSTRIAL RELATIONS, AND CONSUMER AFFAIRS—<i>continued</i>		
Consumer Affairs		
<i>Contingencies</i>		
Central Administration		
Services and Contracts.....	18 893.33	
Maintenance of Plant, Equipment, etc.....	492.36	
	19 385.69	
Total Part 16—Minister for Employment and Training, Industrial Relations, and Consumer Affairs	....	658 352.70
Total Consolidated Revenue Fund		102 789 243.75