APPROPRIATION (CONSOLIDATED REVENUE FUND).

No. 71 of 1983.

AN ACT to appropriate and apply out of the Consolidated Revenue Fund and from the Public Account certain sums to make good the supplies granted for the service of the year ending 30 June 1984 and to supplement grants made by the previous Parliament during the Third Session in adjustment of the Vote "Advance to Treasurer, 1982-83" for charges during the year ended 30 June 1983.

[Assented to 22 December 1983.]

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and the Legislative Assembly of Western Australia, in this present Parliament assembled, and by the authority of the same, as follows:—

1. This Act may be cited as the Appropriation Short title (Consolidated Revenue Fund) Act 1983-84.

Issue and application of moneys.

- 2. (1) There shall be issued and may be applied as supply granted to Her Majesty for the year from 1 July 1983 to 30 June 1984 the following sums—
 - (a) from the Consolidated Revenue Fund \$1 281 489 000
 - (b) from the Public Account for Advance to Treasurer \$40 000 000
- (2) The sums referred to in subsection (1) are additional to the supply granted by the Supply Act 1983.

Appropriation of Supplies, Schedules 1 and 2.

- 3. (1) The sums granted by this Act and the Supply Act 1983 as supply to Her Majesty are appropriated as follows—
 - (a) from the Consolidated
 Revenue Fund for the purposes and services expressed
 in Schedule 1— \$2 381 489 000
 - (b) from the Public Account for Advance to Treasurer for the purposes and services expressed in Schedule 2— \$100 000 000

Advance to Treasurer. Schedule 3. (2) The sum of \$35 145 566.60 expended from the Vote "Advance to Treasurer, 1982-83" for charges during the year ended 30 June 1983 is appropriated from the Consolidated Revenue Fund and shall be deemed to have been appropriated for the purposes and services expressed in Schedule 3.

SCHEDULE 1

CONSOLIDATED REVENUE FUND FOR THE SERVICES OF THE YEAR ENDING 30 JUNE 1984 AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

Summary,	\$
Parliament	3 197 000
Premier, Treasurer, and Minister for Forests, and Tourism	248 266 000
Deputy Premier, and Minister for Economic Development and Technology	13 251 000
Minister for Industrial Relations	7 547 000
Attorney General, and Minister for Prisons	82 299 000

	\$
Minister for Water Resources, Consumer Affairs,	•
and Parliamentary and Electoral Reform	97 845 000
Minister for Police and Emergency Services, and	110 005 000
Local Government	112 905 000
Minister for the Environment, Multicultural and Ethnic Affairs, and the Arts	28 379 000
Minister for Agriculture, and Fisheries and	
Wildlife	70 615 000
Minister for Education	634 076 000
Minister for Health	560 652 000
Minister for Works, and Lands and Surveys	86 439 000
Minister for Employment and Administrative	
Services, and Planning	14 292 000
Minister for Transport, and Regional Develop-	
ment and the North West	332 716 000
Minister for Housing, Youth and Community	
Services with Special Responsibility for	
Aboriginal Affairs, and Sport and Recreation	63 044 000
Minister for Mines, and Fuel and Energy	25 966 000
	2 381 489 000

SCHEDULE 2

ADVANCE TO TREASURER

The sum of \$100 000 000 to be issued, if and when required, from the Public Account, to enable the Treasurer—

- (1) To make payments—
 - (a) of an extraordinary or unforseen nature, chargeable against the Consolidated Revenue Fund or the General Loan Fund, such expenditures to be shown as excesses or as new items;
 - (b) in excess of the provisions of any Loan Act pending statutory authority for the raising of the moneys and on works and services pending provision being made in a Loan Act, such expenditures to be charged to the Loan Suspense Account, with expenditures under paragraph (a) or (b) to be subsequently submitted to Parliament for specific appropriation;
- (2) to make advances on such conditions as the Treasurer may determine—
 - (a) to public officers and other persons;
 - (b) for the Trading Concerns, other State Undertakings, Statutory Boards, Treasury Trust Accounts, for the resumption of land for resale under the Industrial Development (Resumption of Land) Act 1945 and for payments of deposits on contracts or on account of other Governments, municipalities and local authorities,

with expenditures under paragraph (a) or (b) to be recouped by charging the specific appropriation of Parliament applicable thereto with that expenditure or by recovering the advances from the persons or Governments to or on whose account the advances may have been made:

(3) to create Suspense Accounts for the purchase of plant and equipment, livestock, crops, stores, materials, emergency foodstuffs and payment of wages and costs of services, the amounts to be recovered by disposal or allocation to Votes or Accounts applicable.

The whole amount issued under this Schedule shall be adjusted over such periods as the Treasurer may approve.

No. 71.] Appropriation (Consolidated Revenue Fund).

SCHEDULE 3

FOR THE SERVICE OF THE YEAR ENDED 30th JUNE, 1983

In adjustment of the Appropriation "Advance to Treasurer 1982-83"

CONSOLIDATED REVENUE FUND

		<u></u>				
PART 1—P.	ARLIAME	NT			\$	\$
	ve Council					
	laries			į		
Salaries, Wages and Allowar					5 979 .82	
				-		
Legislatiy	e Assembly					
Conti	ngencies					
Communications				,	869.47	
Joint Hous	se Committe	ee				
Sa	laries					
Salaries, Wages and Allowar	ices	•	••••		53 761 .75	
Conti	ngencies					
Central Ac	Iministratio	n				
	**** ****	****			18 995.74 8 634.91	
					27 630.65	
Othou	Services					
					45 988 .60	
		•			73 619 .25	
					127 381.00	
T 1 (D 1 (. G					
Joint Printi		iee				
	ngenci e s			ļ	1 205 55	
Consumable Supplies				••••	1 325.56	
Joint Libra	ry Committ	ee				
	ngencies	-				
			,	 .	1 112.98	
Carried forwar			••••			****

Brought forwar	· b	••••	****		\$	\$
PART 1—PARLI	AMENT—	continu	ied			
Parliamentary Commi Invest	ssion for Ad igations	lminist	rative			
Contin	ngencies					
			••••	****	879.72 924.56	
					1 804.28	
Total Part 1—Parlia	ament	••••	***	••••	•	138 473.11
PART 2—PREMIER	AND TR	EASU	RER			
Premier's	Department					
Sal	laries					
Salaries, Wages and Allowan	ces		****		146 822.59	
Contir	ngencies					
Pay-roll Tax Printing and Stationery—Go Royal and other Commission Entertaining Distinguished V	is of Inquiry	 rinter y 			135 704.94 1 173.97 6 115.39 30 296.34 8 627.41 30 934.85	
					212 852.90	
					359 675.49	
London	1 Agency					
	r Agency rgencies					
Motor Car Expenses Agent General's Allowance f Agent General's Official Resi	460.68 912.55 2 669.68					
					4 042.91	
Carried forward	d	••••	••••	••••		138 473 .11

			·				
Brought forw	ard		****	****	•	\$	\$ 138 473.11
PART 2—PREMIER A	ND T	REASU	RER-	-conti	nued		
Tok	yo Age	ncy					
.S	Salaries						
Salaries, Wages and Allows	ances	••••			••••	961.19	
Con	tingenc	ies				! !	
Administration Expenses	••••				•	7 719 .94	
						8 681.13	
Public S	Service	Roard					
	tingenc						
Services and Contracts Purchase of Plant, Equipm					••••	10 585.73 7 290.68	
						17 876.41	
T	reasury	,					
Con	tingenc	ies					
Communications Consumable Supplies Purchase of Plant, Equipm	 ent, etc	 				1 181.50 10 688.20 4.93	
Grants, Subsidies and Tran	ister Pa	iyments			••••	2 072.39	
						13 947 .02	
Government (Comput	ing Divi	ision				
Con	tingenc	ies					
Administration Expenses Computing Centre Information Systems Financial Systems Develop	 ment					3 208.34 19 076.79 7 088.81 34 061.95	
						63 435.89	
Superani	nuation	Board					
	tingenci						
Other Staffing Costs Services and Contracts						1 014.88 21 050.53	
						22 065 .41	
Carried forwa	ırd	****	••••				138 473.11

Brought forward	****	****			\$	\$ 138 473.11
PART 2-PREMIER AND TE	REASU	RER-	-conti	nued		
Government S	tores					
Salaries					i I	
Salaries, Wages and Allowances		•			176 654.24	
Contingence	ies					
Other Staffing Costs Consumable Supplies	****	••••			13 859.55 12 976.59	
					26 836.14	
					203 490.38	
Government Printi	ng Offi	ce			į	
Salaries	_					
Salaries, Wages and Allowances			****	••••	142 756 . 42	
Contingenci	es				}	
Administration Expenses Pay-roll Tax Paper and Consumable Materials Freight, Electricity, Gas, Oils, etc.	****		****		10 449.49 7 509.39 517 558.26 2 369.35	
					537 886.49	
					680 642.91	
Audit						
Contingenci	es					
Communications Services and Contracts Consumable Supplies Maintenance of Plant, Equipment, Purchase of Plant, Equipment, etc.	 etc.				1 626.75 10 176.29 1 966.09 668.78 900.00	
					15 337.91	
Taxation						
Contingenci	es					
Central Adminis	tration					
Services and Contracts Grants, Subsidies and Transfer Pa	 yments	••••	••••		25 868.75 131 545.44	
					157 414.19	
Carried forward	****		****		****	138 473 .11

Brought forward	\$ 	\$ 138 473.11
PART 2—PREMIER AND TREASURER—continued		
Valuer General's Office		
Salaries		
Salaries, Wages and Allowances	156 568.20	
Miscellaneous Services		
Grants to Charitable and Other Public Bodies		
Anzac Day Trust	17 725.28 25 000.00	
Carnaryon Radiothon Collie Tourist Mine	250.00 10 000.00	
Lord Mayor's Bushfires Appeal—Victoria and South Australia 1983		
Paraplegic and Ouadriplegic Association of W.A	50 000 .00 269 746 .58	
Refund of Taxes to Trotting and Racing Clubs for Donations to Charitable Organisations	4 330 . 24	
Returned Services League—State War Memorial 8th International Symposium of the World Association of	326.82	
Veterinary Microbiologists, Immunologists and Specialists in Infectious Diseases	2.500.00	
ists in three load Discussion in the time in the	379 878.92	
	377 878.72	
Statutory Authorities	;	
Animal Resources Authority State Energy Commission—Board Services and Registration	5 761 .00	
Fees	6 091 .09	
	11 852.09	
Subsidies and Concessions		
Freight Concessions to Charitable Organisations Health Care and Health Benefit Card Holders Travel Con-	18 787.18	
cessions—Reimbursement to Metropolitan (Perth) Passenger Transport Trust	315 000.00	
politan Water Authority Pensioners' Travel Concessions—Reimbursement to Rail-	39 535.36	
way Department Railways—Recoup of Operating Loss on Re-opened Lines	247 000.00 59 294.00	
	679 616 .54	
Carried forward	1 071 347.55	138 473.11

		7
Brought forward	\$ 1 071 347.55	\$ 138 473.11
PART 2—PREMIER AND TREASURER—continued		
Miscellaneous Services—continued		
Other State Services	<u> </u>	
Ex Gratia Payments	29 522.58 4 856.46 14 650.00 3 013 145.79	
ment Agency Section	17 741 .54 5 219 .22	
	3 085 135.59	
	4 156 483.14	
Total Part 2—Premier and Treasurer		5 859 660.99
PART 3—DEPUTY PREMIER, MINISTER FOR TRANSPORT, AND EMERGENCY SERVICES		
Deputy Premier's Office		
Salaries		
Salaries, Wages and Allowances	103 009 .92	
Contingencies		
Pay-roll Tax	1 615.25 41 541.01	
	43 156.26	
	146 166.18	
Governor's Establishment		
Salaries		
Salaries, Wages and Allowances	10 356 .67	
buaires, riages and the ranges and an an an	10 350.07	
Contingencies		
Pay-roll Tax	847.60 101.96 7 888.16	
	8 837.72	
	19 194 .39	
Carried forward		5 998 134.10

Brought forward	****	····	••••	,	s	\$ 5 998 134.10
PART 3—DEPUTY PREM TRANSPORT, AND EMER continue	GENC	INISTI Y SER	ER FO VICES	R —		
Marine and H	Iarbours	;				
Continger	icies				•	
Operating Expenses Port Maintenance Expenses	 T.4.J. TD.		 -e Dit-		7 023 .53 343 366 .61	
Pilbara Harbour Services Pty Fees		eruna (iage 	23 729 .84	
					374 119.98	
Metropolitan (Perth) Passe	enger Tr	ansoori	Trust			
Salaries and Co	_	_				
Amount required for Services for	•				1 630 000.00	
Western Australian Coastal	Shippin	ıg Com	mission			
Salaries and Co	ntingeno	eies				
Amount required for Services for	r the ye	ar	****		899 536.12	
Western Australian Governm	ent Rail	ways C	ommiss	ion		
Salaries and Co	ntingeno	cies				
Amount required for Services for	r the ye	ar	••••		5 460 726.25	
Total Part 3—Deput Transport, and Emer	y Prem gency S	ier, M Services	linister 	for		8 529 742.92
PART 4—MINISTER FOR AGRICULTURE, AND WILDL	FISH			RY,		
Agricult	ure					
Salari	es					
Salaries, Wages and Allowances	****	••••	****	7-14	626 510.55	
Continger	ncies					
Central Admi	nistratio	on				
Other Staffing Costs Communications Consumable Supplies	****	••••	****		16 721 .96 11 384 .76 26 152 .42	
					54 259 . 14	
Carried forward	•	••••	****	••••	680 769 . 69	14 527 877.02

					· · · · · · · · · · · · · · · · · · ·
Brought forward	•,••	***	****	\$ 680 769 .69	\$ 14 527 877.02
PART 4—MINISTER FOR PRIMA AGRICULTURE, AND FISH WILDLIFE—continu	ERIES	RUUS AND	RY,		
Agriculture—continue	rd				
Divisional Research and S					
Entomology				38 000.00	
Horticulture	****	****	••••	38 836.17 56 000.00	
				132 836.17	
Other Services					
Contribution to Agriculture Trust Fund	l			132 291 .94	
				319 387.25	
				945 897.80	
Agriculture Protection B	oard				
Salaries and Contingen	cies				
Amount required for Services for the ye	ar	,	****	178 017.70	
, .					
Fisheries and Wildlife	e				
Salaries					
Salaries, Wages and Allowances	,	****	****	124 638 .92	
Total Part 4—Minister for Agriculture, and Fisheries at	Primar id Wild	y Indu	stry,		1 248 554.42
PART 5—ATTORNEY GE	NER A	ιT.			
Crown Law			i		
Contingencies			:		
Central Administration	ın				
Communications				12 070.81	
Other Services		••••	****	120/0.01	
Legal Services			:	8 044 . 41	
Logar dervices in in in in	••••			20 115.22	
Carried forward	,,,,,	****		20113.22	15 776 431 .44

Brought for PART 5—ATTORN		 NERAI	 .—con	 tinued	••••	\$ 	\$ 15 776 431 .44
Corpora	te Affair:	s Office					
Co.	ntingenci	ies					
Communications Consumable Supplies	••••	****		••••		4 460.11 4 998.04	
						9 458.15	
Public	e Trust C	Office					
Co	ntingenc	ies					
Communications Consumable Supplies Maintenance of Plant, Eq	 uipment	 , etc.				4 762.35 2 104.91 966.56	
						7 833.82	
Total Part 5—A	ttorney (General	****	••••	****		37 407.19
PART 6-MINISTER RE	FOR W SOURC		AND	WAT	ER		
Public Wo	orks and	Buildin	gs				
	ering Se		-				
_	Salaries						
Salaries and Allowances		•••	••••		••••	28 619.00	
Co	ntingenc	ies					
Pay-roll Tax Water Resources Assessm Salinity Control—Welling Jervoise Bay Relocation	ton Cate	 chment Interes	 st and	 Princ	 inal	15 301 .20 260 730 .61 408 711 .75	
Repayments						33 942.22	
						718 685.78	
Carried forv	vard	1004			,	747 304.78	15 813 838 .63

Brought forward		••••			\$ 747 304.78	\$ 15 813 838.63
PART 6—MINISTER FOR RESOURCES			WAT	ER		
Public Works and B	uildings—	–continu	ed			
Buildi	ngs					
Continge	ncies					
Administration Expenses Pay-roll Tax Office Cleaning, Security and		 Services	for P	 ablic	168 135.58 21 951.83	
Offices General Expenses—Public Office Electricity and Gas Supplies Furniture and Equipment	es				200 000.00 28 153.30 821 239.68 77 567.02	
					1 317 047.41	
Promonto	Dun al-					
Property 1						
Continge					0.001.00	
Administration Expenses Pay-roll Tax	****	****	••••		9 994.00 742.39	
					10 736 . 39	
					2 075 088.58	
Country Water Supplies, S Drains	ewerage, ige	, Irrigati	on and			
Country Water	r Suppli	ies				
Continge	ncies			:		
Pay-roll Tax				4	8 867.35	
Capital Contributions from Con Transfers	mpanies-	—керау 	ments 	and 	35 636.45	
					44 503 .80	
						
Country Town	s Sewera	age				
Continge						
Administration Expenses Pay-roll Tax					43 109.00 1 361.06	
					44 470.06	
Carried forward			••••		88 973 .86	15 813 838 .63

Appropriation (Consolidated [1983. Revenue Fund). No. 71.]

Brought forward		••••			\$ 88 973 .86	\$ 15 813 838.63
PART 6—MINISTER FOR WORKSOURCES—co			WAT	ER	:	
Country Water Supplies, Sewe Drainage—co	erage, l	Irrigat d	ion and			
Country Irrigation an	d Drai	inage				
Contingenci				ĺ		
Administration Expenses			****		8 508.00 1 938.45	
·					10 446.45	
					99 420.31	
Total Part 6—Minister	for W	orks :	and W	ater		
Resources					••••	2 174 508.89
PART 7—MINISTER FO DEVELOPMENT, MINES, ENERGY	AND	SOUR FUEI	CES ANI)		
Resources Develo	opment			•		
Salaries						
Salaries, Wages and Allowances		••••			17 902.96	
Contingenci						
Administration Expenses Printing and Stationery—Governm Darling Range Study Group	nent Pr	inter			9 764.22 2 145.29 14 551.30	
				j	26 460.81	
					44 363 .77	
Mines				•		
Salaries				!		
Salaries, Wages and Allowances		••••	••••		355 035.88	
Contingenci	es					
Administration Expenses	••••		••••	••••	63 955 .72	1
Pay-roll Tax Chemical Laboratories—Expenses		••••			903.95 89 983.53	
Geological Surveys—Expenses Explosives—Expenses	****			•	19 896.83 5 742.51	
Refunds of Revenue	•			****	162 564.84	
					343 047.38	
					698 083.26	•
Carried forward		****			****	17 988 347 .52

						; <u>-</u>
Brought forward		****	••••		\$ 	\$ 17 988 347.52
PART 7—MINISTER FO DEVELOPMENT, MINES, ENERGY—co	AND	FUEL)		
State Batte	ries					
Salaries					:	
Salaries and Allowances generally	·	****	***-	****	4 798.67	
Contingenc	ies					
Pay-roll Tax	••••	••••	,		5 750.30	
					10 548 .97	
Total Part 7—Minister ment, Mines, and Fue	for R	esource: Energy	Deve 	lop- 		752 996.00
PART 8-MINISTER	FOR	HEALT	H			
Public Hea	lth					
Salaries						
Salaries, Wages and Allowances	••••	••••			1 032 344.67	
Contingenc	ies					
Administration Expenses Child Health Service Senior Citizens Services Meat Inspection Services—Contri Education Services	 bution	to Tru	 st Fun	 đ	21 621 .50 2 732 .21 4 042 .78 67 810 .00 33 830 .48	
					130 036.97	
					1 162 381 .64	
Hospital and Allie	đ Serv	ices				
Salaries				,		
Salaries, Wages and Allowances				••••	277 188 .47	
Contingenc	ies					
Administra						
Administration Expenses				****	35 967.89	
Carried forward					313 156.36	18 741 343.52

Brought forward				\$ 313 156.36	\$ 18 741 343.52
PART 8-MINISTER FOR HEAL	тн—	continue	ed	i	
Hospital and Allied Services—c	ontinu	ied			
Hospital Fund					
Interest and Sinking Fund Miscellaneous Expenses				29 623 .66 249 720 .07	
				279 343.73	
				315 311 .62	
				592 500.09	
Mental Health Services	i				
Contingencies			i		1
Central Administration	ì				
Communications Consumable Supplies				1 361 .00 75 345 .18	
				76 706.18	
Other Services					4 v 4 d 4
Intellectually Handicapped Services		****		192 398 . 80	
				269 104.98	
Total Part 8—Minister for Heal	lth	****	••••	****	2 023 986.71
PART 9—MINISTER FOR POI PRISONS	LICE	AND	!		
Police					į
Contingencies					<u>:</u>
Central Administration	ı				
Services and Contracts Consumable Supplies Grants, Subsidies and Transfer Payments	 	····	****	35 487.01 153 608.07 34 349.02	
				223 444.10	
			1		
Other Services					
Police Force Operating Expenses				106 703.05	
				330 147.15	
Carried forward		****	****		20 765 330.23

PART 9—MINISTER FOR POLICE AND PRISONS—continued Prisons Contingencies Other Staffing Costs				
PRISONS—continued Prisons Contingencies Other Staffing Costs	Brought forward	****	1	\$ 20 765 330.23
Contingencies Staffing Costs Staff				
Other Staffing Costs	Prisons			
Communications 131.93 Grants, Subsidies and Transfer Payments 33 423.17 122 458.32 122 458.32 Total Part 9—Minister for Police and Prisons	Contingencies			
Total Part 9—Minister for Police and Prisons PART 10—MINISTER FOR LABOUR AND INDUSTRY, AND IMMIGRATION Labour and Industry Contingencies Central Administration Consumable Supplies	Communications	••••	131.93	
PART 10—MINISTER FOR LABOUR AND INDUSTRY, AND IMMIGRATION Labour and Industry Contingencies Central Administration Consumable Supplies			122 458 . 32	-
INDUSTRY, AND IMMIGRATION Labour and Industry Contingencies Central Administration Consumable Supplies Grants, Subsidies and Transfer Payments	Total Part 9—Minister for Police and Prison	ns		452 605 .47
Contingencies Central Administration 1 813.74 Consumable Supplies 2 000.00 3 813.74 Cother Services		MD		
Central Administration Consumable Supplies	Labour and Industry			
Consumable Supplies	Contingencies			
Contingencies Consumable Supplies Cons	Central Administration			
Other Services Machinery Inspection	Consumable Supplies Grants, Subsidies and Transfer Payments			
Machinery Inspection			3 813.74	
10 486.68 15 296.23 19 109.97	Other Services			
19 109.97				
Industrial Commission			15 296.23	
Contingencies 4 999.58			19 109 .97	
Public Service Arbitration 4 999.58 Contingencies 962.28 Consumable Supplies 47.00 Maintenance of Plant, Equipment, etc. 47.00 Total Part 10—Minister for Labour and Industry, and Immigration 25 118.83	Industrial Commission			
Public Service Arbitration Contingencies Consumable Supplies	Contingencies			
Contingencies Consumable Supplies	Maintenance of Plant, Equipment, etc	****	4 999.58	
Consumable Supplies	Public Service Arbitration			
Consumable Supplies	Contingencies	İ		
Total Part 10—Minister for Labour and Industry, and Immigration 25 118.83	Consumable Supplies			
and Immigration 25 118 .83			1 009.28	
				25 118.83
i I	· ·			

Brought forv	vard		••••	****	••••	\$	\$ 21 243 054.53
PART 11—MIN GOVERNMENT A							
Local	Govern	ıment				<u> </u>	
Con	itingeno	ies				1	
Services and Contracts	••••	••••	••••	••••	•	172.91	
Tow	n Plant	ning					
Con	itingeno	ies:					
Central A	Admini	stratio	n				
Other Staffing Costs Communications Consumable Supplies	••••	••••	••••	••••		1 774.48 900.81 4 745.01	
						7 420.30	
Total Part 11—N and Town Plan	vinister ming	for L	ocal C	Governi 	nent 		7 593.21
PART 12—MINISTER AND CONSER ENVI	R FOR VATION	ia nc	DS, F ND TI	OREST HE	S,		
Lands	and Su	ırveys					
Å	Salaries	3					
Salaries, Wages and Allow	ances			••••	****	44 036 . 64	
Cor	itingeno	ies					
Central .	Admini	istratio	n				
Other Staffing Costs Services and Contracts Purchase of Plant, Equipm Grants, Subsidies and Tran	 ent, etc	 c ayment	 s	••••	****	19 882.72 68 876.90 97.16 158 521.32	
						247 378.10	
Oth	er Serv	ices					
Purchase of Land for Natio	onal Pa	rks and	d Natu	ire Rese	erves	470.00	
						247 848.10	
						291 884.74	
Bush	Fires B	oard					
Cor	itingeno	cies					
Central A	Admini	istratio	n				
Communications	****	••••		••••		10 994.24	
Carried forw	ard	***	****	••••			21 250 647 .74

-A		·				<i>a</i>	
Brought t	forward	••••				\$ 	\$ 21 250 647.74
PART 12—MINIS AND CONS ENVIRO	TER FOR SERVATIO ONMENT-	S,					
	Forests						
	Salaries						
Salaries, Wages and Al	llowances		••••	****		652 119.40	
	Contingenci	es					
PH 1 P						307 108.06 405 115.84 9 111.41 22 346.32 743 681.63 1 395 801.03	
Conserv	ation and E	nvironi	ment				
	Salaries						
Salaries, Wages and Al	llowances			*		28 971.00	
	Contingenci	es			(
	ral Adminis		n				
Services and Contracts Consumable Supplies Maintenance of Plant, Purchase of Plant, Equ	Equipment,	 , etc.				991.34 7 454.61 1 190.81 966.53	
Resear							
Field Projects		****			••••	65 389 .48	
						75 992 .77	
						104 963.77	The state of the s
Total Part 12 Conservation	2Minister on and the l	for L Enviro	ands, I nment	Forests,	and 	****	1 803 643.78
Carried f	orward	,				****	23 054 291 . 52

Brought forward	\$	\$ 23 054 291 .52
PART 13—MINISTER FOR INDUSTRIAL, COMMERCIAL AND REGIONAL DEVELOPMENT, THE NORTH WEST, AND TOURISM		
Industrial, Commercial and Regional Development		
Contingencies		
Industries Assistance		
Provision for Losses on Assisted Industries	23 891.97	
The Western Australian Film Council—Includes Transfer to Trust Fund	18 000.00	
	41 891.97	
Office of the North West		
Contingencies		
Central Administration		
Other Staffing Costs	14 870.04 6 998.43	
	21 868 .47	
Tourism		
Salaries		
Salaries, Wages and Allowances	115 000.00	-
Contingencies		
Administration Expenses	71 600.00 1 321.75 155 100.00	
	228 021 . 75	-
	343 021 . 75	
Total Part 13—Minister for Industrial, Commercial and Regional Development, the North West, and Tourism	••••	406 782.19
PART 14—CHIEF SECRETARY, AND MINISTER FOR CULTURAL AFFAIRS, AND RECREATION		
Chief Secretary's Department		
Contingencies		
Central Administration		
Consumable Supplies	6 145.74	
Carried forward	••••	23 461 073.71

Brought for	ward	,	****	****		\$	\$ 23 461 073 • 71
PART 14—CHIEF SEC FOR CULTUF RECREA	1						
Library Board	of Wes	stern A	ustralia	ı			
Salaries o	and Con	tingenc	ies				
Amount required for Serv	ices for	the yea	ar		••••	73 000.00	
Youth, Spo	ort and l	Recrea	tion				
	Salaries	3					
Salaries, Wages and Allov	vances					14 046 .01	
Co.	ntingeno	ies					
Central	Admini	istratio	n				
Other Staffing Costs Services and Contracts	****	****	,	••••		8 996.05 10 992.40	
						19 988 .45	
Oth	er Serv	icee					
Development Services	ici bçi v	ices				8 962.30	
Development betwees	****	••••				28 950.75	
						42 996 .76	
Total Part 14(hief Se	cretary	and l	Minister	r for		
Total Part 14—C Cultural Affair	rs, and	Recrea	tion			****	122 142.50
PART 15—MINIS	TER F	OR E	DUCA	TION			
I	Educatio	n					
	Salaries	5					
Salaries, Wages and Allov	vances	•	*10*	••••	****	5 188 679 .09	<u> </u>
Co	ntingen	cies					
Adminis	strative	Divisio	n				
Administration Expenses	••••				,,,,	464 481 .94	
Pay-roll Tax Assistance to Private Scho	ools			••••	****	289 599 60 273 895 86	
Transport of Children Subsidies and Grants	****					304 146.31 28 541.46	
Teachers' Tribunal Staff Transfers and Accor	 nmodat	ion	****			481 .62 302 366 .72	
Maintenance of Buildings			****	••••	••••	139 137.68	
						1 802 651.19	
Carried forv	vard		••••			6 991 330.28	23 583 216.21

	<u> </u>						
Brought forw	ard	••••	****	,		\$ 6 991 330.28	\$ 23 583 216.21
PART 15—MINISTI			UCAT:	ION—			
	ntinuec						
Education						:	
Schools and	Servic	es Divi	sion				
Administrative Services Running Costs of Schools						29 982.69 368 109.87	
Remote Area Education		••••				129 995 67 79 986 94	
Exceptional Children Educational Support Service				••••		93 617.38	
Other Services	****	•	••••	••••		1 060 212.65	
					ļ	1 761 905 .20	
Technical and Fur	ther E	ducatio	n Divi	sion	ĺ		
Administrative Services			••••		****	306 604.33	
Staff Development	****		****	****	••••	62 998.05	
						369 602.38	
						3 934 158.77	
						9 122 837.86	
Total Part 15-M	linister	for Ed	lucation	ı		***	9 122 837.86
PART 16—MINIST WELFARE, HOUS A		AND (
Comm							
	ıtingene						
	-					20 224 02	
Field Expenses Financial Assistance to Inc	digent l	 Persons	 3	••••		28 334 83 501 216 94	
						529 551.77	
							1
Government Empl	oyees']	Housin	g Autho	rity			į
Salaries a	nd Con	tingenc	ies				Ì
Amount required for Servi	ices for	the ve	ar		****	337 000.00	Ì
		•					-
Const	umer A	ffairs				i	
	Salarie	s					}
Salaries, Wages and Allow	ances/	****	••••	,		147 612.61	
							-
Carried forw	ard	••••	****	4111		147 612.61	32 706 054.07

Brought forward	\$ 147 612.61	\$ 32 706 054.07
PART 16—MINISTER FOR COMMUNITY WELFARE, HOUSING, AND CONSUMER AFFAIRS—continued		
Consumer Affairs—continued		
Contingencies		
Central Administration		
Other Staffing Costs	11 189.54 6 934.61 2 438.64 2 964.80	
	23 527 .59]
Other Services		
Hire Purchase Licensing Tribunal	917.50 17 188.73 2 996.67 3 978.30 6 634.10 2 584.61 10 860.69	
	45 160 .60	<u> </u>
	68 688 .19	
	216 300.80	
Total Part 16—Minister for Community Welfare, Housing, and Consumer Affairs	***	1 082 852.57
MINISTER FOR EMPLOYMENT, PLANNING, AND ADMINISTRATIVE SERVICES		
Employment		
Salaries		
Salaries, Wages and Allowances	33 882.95	
Contingencies		
Administration Evanges	29 838.20	
Administration Expenses	63 721.15	
Carried forward	****	33 788 906.64

Brought for	ward		,			\$	\$ 33 788 906.64
MINISTER F PLANNING, AN SERVI	OR EM ND AD CES—ce	MINIS	STRAT	T, CIVE			
Employment and	l Admini	istrativ	e Servi	ces			
	Salaries	Ī					
Salaries, Wages and Allov	wances		••••	••••	****	933 229 . 58	
Co	ntingeno	cies					
Central	Admini	istratio	n				
Other Staffing Costs	****					35 663 .74	
Communications		****	****			4 122 . 77	
Services and Contracts	****	••••		****	****	3 318 .65	
Consumable Supplies		****	****	****		4 987.22	
Maintenance of Plant, Eq	uipmeni	t, etc.		••••	****	1 223 . 68	ļ
Purchase of Plant, Equip	ment, etc	C	****	••••	****	8 785.52	1
						58 101 . 58	
Emplo	yment S	ervices	3				
Employment Services	****	****				15 916 . 66	
Industrial Training	••••	****	****			145 477.17	
						161 393.83	
Admini	strative	Service	es		!		
Correspondence Despatch	Office					62 295 . 64	
Registrar General's Office		****		****		19 331 .47	
Astronomical Services		****		****		37 003 .97	
Licensing Court		****	••••			19 977.30]
Urban Development		****	***	****		1 605 .44	
					i	140 213 .82	
						359 709 .23	{
						1 292 938.81	
						1 292 930.01	
Minister for and Adm	Emplo: inistrati	yment, ve Ser	Plann vices	ing, 		****	1 356 659.96
	,						
	!						
Total Consolidat	ted Reve	nue F	und	••••		****	35 145 566 .60