

**APPROPRIATION
(CONSOLIDATED REVENUE
FUND).**

No. 112 of 1981.

AN ACT to appropriate and apply out of the Consolidated Revenue Fund and from the Public Account certain sums to make good the supplies granted for the service of the year ending 30 June 1982 and to supplement grants made by the present Parliament during the First Session in adjustment of the Vote "Advance to Treasurer, 1980-81" for charges during the year ended 30 June 1981.

[Assented to 14 December 1981.]

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and the Legislative Assembly of Western Australia, in this present Parliament assembled, and by the authority of the same, as follows:—

1. This Act may be cited as the *Appropriation* Short title.
(Consolidated Revenue Fund) Act 1981-82.

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Issue and application of moneys.

2. (1) There shall be issued and may be applied as supply granted to Her Majesty for the year from 1 July 1981 to 30 June 1982, the following sums—

- (a) from the Consolidated Revenue Fund \$956 980 000;
- (b) from the Public Account for Advance to Treasurer \$40 000 000.

(2) The sums referred to in subsection (1) are additional to the supply granted by the Supply Act 1981.

Appropriation of Supplies, Schedules 1 and 2.

3. (1) The sums granted by this Act and the Supply Act 1981 as supply to Her Majesty are appropriated as follows—

- (a) from the Consolidated Revenue Fund for the purposes and services expressed in Schedule 1— \$1 856 980 000;
- (b) from the Public Account for Advance to Treasurer for the purposes and services expressed in Schedule 2— \$85 000 000.

Advance to Treasurer, Schedule 3.

(2) The sum of \$31 235 840.06 expended from the Vote "Advance to Treasurer, 1980-81" for charges during the year ended 30 June 1981 is appropriated from the Consolidated Revenue Fund and shall be deemed to have been appropriated for the purposes and services expressed in Schedule 3.

SCHEDULE 1

CONSOLIDATED REVENUE FUND FOR THE SERVICES OF THE YEAR ENDING 30 JUNE 1982 AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

Summary.

	\$
Parliament	3 951 000
Premier and Treasurer	152 316 000
Deputy Premier, Minister for Labour and Industry, Consumer Affairs, and Immigration	11 181 000
Minister for Agriculture	47 425 000
Attorney General	26 335 000
Minister for Works and Water Resources	129 625 000

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	\$
Minister for Resources Development, Mines, Fuel and Energy, Housing, Regional Administration and the North West, Tourism, and Industrial Development and Commerce	39 051 000
Minister for Transport	261 635 000
Minister for Health ..	461 802 000
Minister for Education, Cultural Affairs, and Recreation	504 367 000
Minister for Lands and Forests	41 162 000
Minister for Local Government and Town Planning	4 694 000
Chief Secretary, Minister for Police and Traffic, and Community Welfare	161 652 000
Minister for Fisheries and Wildlife, and Conservation and the Environment	11 784 000
Total	\$1 856 980 000

SCHEDULE 2

ADVANCE TO TREASURER

The sum of \$85 000 000 to be issued, if and when required, from the Public Account, to enable the Treasurer—

(1) to make payments—

- (a) of an extraordinary or unforeseen nature, chargeable against the Consolidated Revenue Fund or the General Loan Fund, such expenditures to be shown as excesses or as new items;
- (b) in excess of the provisions of any Loan Act pending statutory authority for the raising of the moneys and on works and services pending provision being made in a Loan Act, such expenditures to be charged to the Loan Suspense Account,

with expenditures under paragraph (a) or (b) to be subsequently submitted to Parliament for specific appropriation;

(2) to make advances on such conditions as the Treasurer may determine—

- (a) to public officers and other persons;
- (b) for the Trading Concerns, other State Undertakings, Statutory Boards, Treasury Trust Accounts, for the resumption of land for resale under the Industrial Development (Resumption of Land) Act 1945 and for payments of deposits on contracts or on account of other Governments, municipalities and local authorities,

with expenditures under paragraph (a) or (b) to be recouped by charging the specific appropriation of Parliament applicable thereto with that expenditure or by recovering the advances from the persons or Governments to or on whose account the advances may have been made;

- (3) to create Suspense Accounts for the purchase of plant and equipment, livestock, crops, stores, materials, emergency foodstuffs and payment of wages and costs of services, the amounts to be recovered by disposal or allocation to Votes or Accounts applicable.

The whole amount issued under this Schedule shall be adjusted over such periods as the Treasurer may approve.

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SCHEDULE 3

FOR THE SERVICE OF THE YEAR ENDED 30th JUNE, 1981

In adjustment of the Appropriation "Advance to Treasurer 1980-81"

CONSOLIDATED REVENUE FUND

	\$	\$
PART I—PARLIAMENT		
Legislative Council		
<i>Contingencies</i>		
Administration Expenses	34 425.86	
Printing and Stationery—Government Printer	2 514.90	
	36 940.76	
Joint House Committee		
<i>Contingencies</i>		
Pay-roll Tax	3 699.65	
Joint Printing Committee		
<i>Contingencies</i>		
Administration Expenses	3 551.65	
Joint Library Committee		
<i>Contingencies</i>		
Administration Expenses	6 746.54	
Parliamentary Commission for Administrative Investigations		
<i>Salaries</i>		
Salaries, Wages and Allowances	3 250.86	
<i>Contingencies</i>		
Pay-roll Tax	242.10	
	3 492.96	
Total Part I—Parliament .....	....	54 431.56
Carried forward .....	....	54 431.56

	\$	\$
Brought forward ....	....	54 431.56
PART 2—PREMIER AND TREASURER		
Premier's Department		
<i>Salaries</i>		
Salaries, Wages and Allowances	21 293.03	
<i>Contingencies</i>		
Administration Expenses	76 129.39	
Printing and Stationery—Government Printer	2 198.26	
Royal and other Commissions of Inquiry	146 175.22	
Travelling Concessions to Members of Parliament and Life Pass Holders	97 891.03	
Ministerial and Parliamentary Visits and State Ceremonials	1 049.47	
Entertaining Distinguished Visitors	12 189.70	
	335 633.07	
	356 926.10	
London Agency		
<i>Salaries</i>		
Salaries, Wages and Allowances	23 791.79	
<i>Contingencies</i>		
Fees for Inspection of Goods under Indent	821.59	
Upkeep of Western Australia House	546.70	
Motor Car Expenses	60.72	
Agent General's Allowance for Entertainment Expenses	1 666.10	
Agent General's Official Residence	18.02	
	3 113.13	
	26 904.92	
Tokyo Agency		
<i>Salaries</i>		
Salaries, Wages and Allowances	2 397.27	
<i>Contingencies</i>		
Administration Expenses	9 870.81	
	12 268.08	
Carried forward ....	....	54 431.56

	\$	\$
Brought forward .....	....	54 431.56
PART 2—PREMIER AND TREASURER—<i>continued</i>		
Public Service Board		
<i>Contingencies</i>		
Communications	729.84	
Maintenance of Plant, Equipment, etc.	3 141.63	
Purchase of Plant, Equipment, etc.	6 588.91	
	10 460.38	
Treasury		
<i>Contingencies</i>		
Other Staffing Costs	117.10	
Services and Contracts	7 169.82	
Purchase of Plant, Equipment, etc.	400.98	
	7 687.90	
Government Computing Division		
<i>Contingencies</i>		
Computing Centre	6 785.58	
Superannuation Board		
<i>Salaries</i>		
Salaries, Wages and Allowances	13 261.58	
Government Stores		
<i>Salaries</i>		
Salaries, Wages and Allowances	27 679.99	
Reduced Rebates from other Departments	8 456.07	
	36 136.06	
<i>Contingencies</i>		
Administration Expenses	12 699.29	
Printing and Stationery—Government Printer	3 190.11	
Packing and Transport of Stores	478.30	
	16 367.70	
	52 503.76	
Carried forward .....	....	54 431.56

	\$	\$
Brought forward ....	....	54 431 .56
PART 2—PREMIER AND TREASURER—continued		
Government Printing Office		
<i>Salaries</i>		
Salaries, Wages and Allowances	37 621 .27	
<i>Contingencies</i>		
Paper and Consumable Materials	369 993 .96	
	407 615 .23	
Audit		
<i>Salaries</i>		
Salaries, Wages and Allowances	65 929 .36	
<i>Contingencies</i>		
Other Staffing Costs	22 655 .26	
Communications	95 .30	
Services and Contracts	2 465 .67	
	25 216 .23	
	91 145 .59	
Taxation		
<i>Contingencies</i>		
Administration Expenses	30 488 .54	
Refunds and Rebates	219 978 .42	
Commission to Local Authorities for Stamp Duty and Surcharge Collections	140 .37	
Commission to Stamp Vendors	9 160 .27	
	259 767 .60	
Valuer General		
<i>Contingencies</i>		
Printing and Stationery—Government Printer	718 .08	
Carried forward ....	....	54 431 .56

	\$	\$
Brought forward ....	....	54 431.56
PART 2—PREMIER AND TREASURER—continued		
Miscellaneous Services		
<i>Grants to Charitable and Other Public Bodies</i>		
Anzac Day Trust	27 343.62	
Appealathon	5 000.00	
Australian Ballet Foundation	1 000.00	
Australian Council for Educational Research	3 811.00	
Australian Elizabethan Theatre Trust	1 000.00	
Council on Aging (W.A.) Inc.	5 000.00	
Family Planning Association of Western Australia (Inc.)....	11 000.00	
Homes for the Aged	15 345.31	
International Cartographic Conference	2 000.00	
Italian Earthquake Appeal	15 000.00	
Joint Commonwealth Societies' Council—Youth Rally	1 319.69	
Paraplegic and Quadraplegic Association of W.A. ....	.22	
Royal Agricultural Society of W.A. (Inc.)	129 737.47	
St. John Ambulance Association	250 000.00	
Salvation Army—Red Shield Appeal	18 750.00	
Southern Cross Museum Trust	7 500.00	
Stirling Centre Project	3 623.22	
Telethon Appeal	5 000.00	
World Veterinary Congress 1983	8 500.00	
	510 930.53	
<i>Payments to Local Authorities</i>		
Decoration—City of Perth and Country Towns	2 000.00	
Exmouth Shire Council—Bundegi Mooring Basin	25 000.00	
Local Authorities Assistance Fund—Contribution	265 000.00	
	292 000.00	
<i>Statutory Authorities</i>		
Building Societies Act and Housing Loan Guarantee Act— Administration Costs	24 019.00	
Country High School Hostels Authority	165 312.67	
Rural Adjustment Authority	107 312.58	
Western Australian School of Mines and Further Education —Interim Council	51 377.00	
Workers Compensation Board—Contribution towards Administration Expenses	18 260.87	
	366 282.12	
<i>State Business Undertakings</i>		
Government Employees' Housing Authority	178 000.00	
Metropolitan (Perth) Passenger Transport Trust	225 000.00	
State Engineering Works—Reappropriation of Proceeds of Sale of Equipment	1 527 404.00	
Western Australian Coastal Shipping Commission	390 167.00	
	2 320 571.00	
Carried forward	3 489 783.65	54 431.56

	\$	\$
Brought forward	3 489 783.65	54 431.56
PART 2—PREMIER AND TREASURER—continued		
Miscellaneous Services—continued		
<i>Subsidies and Concessions</i>		
Pensioners' Motor Vehicle Licence Concessions—Reimbursement to Main Roads Department	31 899.29	
Pensioners' Rate Concessions—Reimbursement to Metropolitan Water Supply, Sewerage and Drainage Board	1 000 000.00	
Pensioners' Travel Concessions—Reimbursement to Metropolitan (Perth) Passenger Transport Trust	25 000.00	
Pensioners' Travel Concessions—Reimbursement to Railway Department	41 000.00	
Rail Freight and Fare Concessions—Reimbursement to Railway Department of Cost of Sundry Concessions	35 036.90	
Railways—Recoup of Operating Loss on Re-opened Lines	30 725.00	
Rent Reductions—North West Houses—Reimbursement to State Housing Commission	75 555.00	
	1 239 216.19	
<i>Other State Services</i>		
Acquisition of Land	133 633.26	
Compassionate Allowances—Various Persons	81.64	
Heritage Committee	1 282.39	
His Majesty's Theatre—Purchase and Restoration—Contribution to Trust Fund	53 000.00	
Interest and Instalments (not otherwise provided for)	1 258 106.99	
Loan Management Expenses	20 509.12	
Minor Deficiencies and Cashiers' Shortages	1 934.44	
Natural Disaster Payments	3 304 803.23	
Passenger Shelter Sheds	27.50	
Perth Entertainment Centre	8 224.70	
Perth Theatre Trust	4 036.00	
Public Trust Common Fund—Legal and Other Costs	9 562.39	
Rent for Office Accommodation	119 482.17	
Rural Bank—Recoup of Costs of Administering Government Agency Section	200 860.00	
Telephone and Telex Charges—Central Government Buildings	9 312.34	
Western Titanium Ltd.—Repayment of Capital Contribution	58 621.00	
	5 183 477.17	
	9 912 477.01	
Total Part 2—Premier and Treasurer ....	....	11 158 521.81
Carried forward ....	....	11 212 953.37

	\$	\$
Brought forward .....	....	11 212 953.37
PART 3—DEPUTY PREMIER, MINISTER FOR LABOUR AND INDUSTRY, CONSUMER AFFAIRS, IMMIGRATION, REGIONAL ADMINISTRATION AND THE NORTH WEST, AND TOURISM		
Deputy Premier's Office		
<i>Contingencies</i>		
Administration Expenses	1 753.58	
State Emergency Service—Expenses	260 452.63	
Government Motor Car Service—Maintenance Workshop expenses, Motor Vehicles and Hire of Cars for all Departments	4 993.64	
	267 199.85	
Governor's Establishment		
<i>Salaries</i>		
Salaries, Wages and Allowances	38 457.29	
<i>Contingencies</i>		
Administration Expenses	13 115.56	
Upkeep of Gardens	1 596.93	
Allowances to Governor	2 399.79	
Maintenance of Government House	7 764.24	
	24 876.52	
	63 333.81	
Labour and Industry		
<i>Contingencies</i>		
Printing and Stationery—Government Printer	6 121.65	
Industrial Training	40 299.06	
Construction Safety	1 911.28	
	48 331.99	
Carried forward .....	....	11 212 953.37

	\$	\$
Brought forward .....	....	11 212 953.37
PART 3—DEPUTY PREMIER, MINISTER FOR LABOUR AND INDUSTRY, CONSUMER AFFAIRS, IMMIGRATION, REGIONAL ADMINISTRATION AND THE NORTH WEST, AND TOURISM— <i>continued</i>		
Industrial Commission		
<i>Salaries</i>		
Salaries, Wages and Allowances	26 607.35	
<i>Contingencies</i>		
Administration Expenses	4 609.65	
	31 217.00	
Public Service Arbitration		
<i>Contingencies</i>		
Government Employees' Promotions Appeal Board —Fees and Expenses	544.05	
Consumer Affairs Bureau		
<i>Contingencies</i>		
Printing and Stationery—Government Printer	1 386.00	
Immigration		
<i>Salaries</i>		
Salaries, Wages and Allowances	2 660.47	
<i>Contingencies</i>		
Administration Expenses	4 942.83	
Noalimba Reception Centre—Operating Expenses	92 244.55	
	97 187.38	
	99 847.85	
Carried forward .....	....	11 212 953.37

	\$	\$
Brought forward ....	....	11 212 953.37
PART 3—DEPUTY PREMIER, MINISTER FOR LABOUR AND INDUSTRY, CONSUMER AFFAIRS, IMMIGRATION, REGIONAL ADMINISTRATION AND THE NORTH WEST, AND TOURISM—continued		
Office of Regional Administration and the North West		
<i>Salaries</i>		
Salaries, Wages and Allowances	28 279.58	
<i>Contingencies</i>		
Administration Expenses	11 041.13	
	39 320.71	
Tourism		
<i>Salaries</i>		
Salaries, Wages and Allowances	7 713.30	
Total Part 3—Deputy Premier, Minister for Labour and Industry, Consumer Affairs, Immigration, Regional Administration and the North West, and Tourism ....	....	558 894.56
PART 4—MINISTER FOR AGRICULTURE		
Agriculture		
<i>Contingencies</i>		
Central Administration		
Communications	39 501.85	
Services and Contracts	95 851.27	
Consumable Supplies	9 133.81	
	144 486.93	
Carried forward	144 486.93	11 771 847.93

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	\$	\$
Brought forward	144 486.93	11 771 847.93
PART 4—MINISTER FOR AGRICULTURE—<i>continued</i>		
Divisional Research and Services		
Animal Production	131 904.80	
Dairying and Food Technology	10 574.71	
Entomology	21 903.49	
Marketing and Economics	156.72	
Plant Production	7 292.88	
Regional Services	8 349.07	
Resource Management	149 809.64	
W.A. Herbarium	10 004.31	
	339 995.62	
Other Services		
Contribution to Agriculture Trust Fund	7 942.23	
Total Part 4—Minister for Agriculture ....	....	492 424.78
PART 5—ATTORNEY GENERAL		
Crown Law		
<i>Contingencies</i>		
Law Books and Reports	29 966.72	
Inquests	10 959.98	
Court Reporting	54 299.98	
Official Prosecutions Act—Defendants' Costs	20 570.64	
Reduced Rebates from Other Departments....	100.00	
	115 897.32	
Corporate Affairs Office		
<i>Salaries</i>		
Salaries, Wages and Allowances	32 875.88	
Carried forward	32 875.88	12 264 272.71

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	\$	\$
Brought forward	32 875.88	12 264 272.71
PART 5—ATTORNEY GENERAL—<i>continued</i>		
<i>Contingencies</i>		
Communications	1 811.87	
Consumable Supplies	2 700.41	
	4 512.28	
	37 388.16	
Office of Titles		
<i>Salaries</i>		
Salaries, Wages and Allowances	30 847.81	
<i>Contingencies</i>		
Consumable Supplies	18 039.90	
	48 887.71	
Public Trust Office		
<i>Salaries</i>		
Salaries, Wages and Allowances	3 123.76	
Total Part 5—Attorney General ....	....	205 296.95
PART 6—MINISTER FOR WORKS AND HOUSING		
Public Works and Buildings		
<i>Engineering Services</i>		
River and Foreshore Maintenance and Improvements	15 428.43	
Fremantle Slipways—Operating Expenses	145 953.49	
Water Resources Assessment	92 176.77	
Salinity Control—Wellington Catchment	14 534.75	
Ord River—Farmers Assistance	14 000.00	
Ord River—Agricultural Experiments	66 595.77	
	348 689.21	
Carried forward	348 689.21	12 469 569.66

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Brought forward	348 689.21	12 469 569.66
PART 6—MINISTER FOR WORKS AND HOUSING—		
<i>continued</i>		
Buildings		
Administration Expenses	93 209.69	
Office Cleaning, Security and Other Services for Public Offices	327 462.43	
General Expenses—Public Offices	80 050.35	
Electricity and Gas Supplies	129 886.44	
Mechanical Services—Maintenance and Repairs	56 136.38	
Electrical Services—Maintenance and Repairs	46 079.40	
Public Buildings—Maintenance and Repairs	358 276.55	
Ground and Minor Improvements—Other Public Buildings	38 283.01	
	1 129 384.25	
Property Branch		
Revenue Producing Properties—Rates and Other Expenses	13 835.85	
	1 491 909.31	
State Housing Commission		
<i>Salaries</i>		
Salaries, Wages and Allowances	23 358.00	
<i>Contingencies</i>		
Communications	9 322.00	
Purchase of Plant, Equipment, etc.	15 519.00	
Grants, Subsidies and Interest Payments	1 542 334.00	
Reduced Recoups of Capitalised Expenditure and Other Authorities	7 254 000.00	
	8 821 175.00	
	8 844 533.00	
Less Additional Recoup from State Housing Commission Fund	8 844 533.00	
	Nil	
Total Part 6—Minister for Works and Housing .....	....	1 491 909.31
Carried forward .....	....	13 961 478.97

	\$	\$
Brought forward ....	....	13 961 478.97
PART 7—MINISTER FOR RESOURCES DEVELOPMENT, MINES, AND INDUSTRIAL DEVELOPMENT AND COMMERCE		
Resources Development		
<i>Salaries</i>		
Salaries, Wages and Allowances	58 262.00	
<i>Contingencies</i>		
Administration Expenses	89 563.38	
Printing and Stationery—Government Printer	1 133.04	
Regional Development Committees	9 739.72	
	100 436.14	
	158 698.14	
Mines		
<i>Contingencies</i>		
Chemical Laboratories—Expenses	6 058.75	
Cartage of Ore Subsidy	9 969.83	
	16 028.58	
Industrial Development and Commerce		
<i>Salaries</i>		
Salaries, Wages and Allowances	90 851.10	
<i>Contingencies</i>		
Administration		
Administration Expenses	29 975.84	
Pay-roll Tax	4 705.75	
Printing and Stationery—Government Printer	5 905.34	
	40 586.93	
Industries Assistance		
Provision for Losses on Assisted Industries	1 602 859.07	
	1 734 297.10	
Total Part 7—Minister for Resources Development, Mines, and Industrial Development and Commerce	1 909 023.82
Carried forward	15 870 502.79

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	\$	\$
Brought forward	15 870 502.79
PART 8—MINISTER FOR TRANSPORT		
Harbour and Light		
<i>Contingencies</i>		
Port Working Expenses, Jetty Claims and rebate of handling charges	27 318.44	
Broome Jetty Agreement—Principal and Interest	118.28	
Pilbara Harbour Services Pty. Ltd.—Refund of Pilotage Fees	5 731.50	
	33 168.22	
Total Part 8—Minister for Transport .....	....	33 168.22
PART 9—MINISTER FOR HEALTH		
Medical		
<i>Salaries</i>		
Reduced Rebates	250 526.69	
<i>Contingencies</i>		
<i>Administration</i>		
Reduced Rebates	40 328.66	
Hospital Fund		
Subsidies to Public Hospitals and Related Services	5 572 575.06	
Interest and Sinking Fund	928 114.28	
Special Repairs and Equipment	112.30	
	6 500 801.64	
Other Services		
Subsidies to Flying Doctor Services and Air Transport of Patients	121 720.49	
	6 913 377.48	
Carried forward .....	....	15 903 671.01

	\$	\$
Brought forward .....	....	15 903 671.01
PART 9—MINISTER FOR HEALTH—<i>continued</i>		
Public Health		
<i>Contingencies</i>		
Pay-roll Tax	12 464.10	
Dental Health Service	12 161.00	
Community Health Program	20 810.69	
Other Health Services—Health Services Centre, Pest Control, Health Inspection, Poliomyelitis, V.D. Control, etc.	40 864.38	
Chest and Tuberculosis Services	3 744.67	
Education Services	8 849.60	
	98 894.44	
Mental Health Services		
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs	30 876.57	
Communications	11 101.91	
Consumable Supplies	39 372.57	
Maintenance of Plant, Equipment, etc.	22 742.61	
Purchase of Plant, Equipment, etc.	11 344.42	
	115 438.08	
Other Services		
Psychiatric Services	192 497.00	
Intellectually Handicapped Services	27 798.13	
	220 295.13	
	335 733.21	
Total Part 9—Minister for Health .....	....	7 348 005.13
PART 10—MINISTER FOR EDUCATION AND RECREATION		
Education		
<i>Salaries</i>		
Reduced Rebates from Other Departments	60 732.31	
Carried forward	60 732.31	23 251 676.14

	\$	\$
Brought forward	60 732.31	23 251 676.14
PART 10—MINISTER FOR EDUCATION AND RECREATION—continued		
<i>Contingencies</i>		
Directorate of Administrative Services		
Administration Expenses	167 510.36	
School Supplies	99 628.96	
Transport of Children	275 420.79	
Assistance to Private Schools	583 271.16	
Subsidies and Grants	11 586.21	
Maintenance of Buildings and Grounds	661 739.86	
	1 799 157.34	
Directorate of Schools		
Administrative Services	18 640.16	
Running Costs of Schools	401 143.56	
	419 783.72	
Directorate of Educational Services		
Curriculum Development	20 396.80	
Publications	5 373.00	
Other Services	60 414.01	
	86 183.81	
Directorate of Planning		
Administrative Services	6 625.83	
Teachers' Tribunal	4 204.36	
	10 830.19	
Directorate of Technical Education		
Administrative Services	155 049.20	
Staff Development	40 423.04	
	195 472.24	
	2 572 159.61	
Youth, Sport and Recreation		
<i>Contingencies</i>		
<i>Other Services</i>		
Services and Grants to Recreation Bodies	1 096.40	
Recreation Officer's Scheme	1 853.63	
	2 950.03	
Part 10—Minister for Education and Recreation	....	2 575 109.64
Carried forward .....	....	25 826 785.78

	\$	\$
Brought forward ....	....	25 826 785.78
PART 11—MINISTER FOR LANDS AND FORESTS		
Lands and Surveys		
<i>Contingencies</i>		
Administration Expenses	150 892.66	
Survey Expenses	36 994.18	
Purchase of Land for National Parks and Nature Reserves	287.46	
	188 174.30	
Bush Fires Board		
<i>Contingencies</i>		
Administration Expenses	10 087.16	
Printing and Stationery—Government Printer	3 918.95	
	14 006.11	
Forests		
<i>Contingencies</i>		
Administration Expenses	105 293.78	
Forest Protection	246 931.95	
Research and Other Services	190 468.36	
Recoupable Projects	101 672.01	
	644 366.10	
Total Part 11—Minister for Lands and Forests ....	....	846 546.51
PART 12—MINISTER FOR LOCAL GOVERNMENT AND TOWN PLANNING		
Local Government		
<i>Contingencies</i>		
Printing and Stationery—Government Printer	3 140.65	
Town Planning		
<i>Contingencies</i>		
Communications	1 188.55	
Consumable Supplies	632.69	
	1 821.24	
Total Part 12—Minister for Local Government and Town Planning ....	....	4 961.89
Carried forward ....	....	26 678 294.18

	\$	\$
Brought forward .....	....	26 678 294.18
PART 13—CHIEF SECRETARY, MINISTER FOR POLICE AND TRAFFIC, AND COMMUNITY WELFARE		
Chief Secretary		
<i>Contingencies</i>		
Central Administration		
Communications	3 901.77	
Purchase of Plant, Equipment, etc.	6 284.26	
	10 186.03	
Other Services		
Real Estate and Business Agents Supervisory Board	24 733.75	
Reduced Recoup of Central Mail Service Costs	110 035.05	
	134 768.80	
	144 954.83	
Registry and Friendly Societies		
<i>Contingencies</i>		
Maintenance of Plant, Equipment, etc.	1 941.62	
Astronomical Services		
<i>Contingencies</i>		
Services and Contracts	1 604.70	
Electoral		
<i>Salaries</i>		
Salaries, Wages and Allowances	2 804.82	
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs	119.62	
Communications	6 032.41	
Maintenance of Plant, Equipment, etc.	553.48	
	6 705.51	
	9 510.33	
Carried forward .....	....	26 678 294.18

	\$	\$
Brought forward ....	....	26 678 294.18
PART 13—CHIEF SECRETARY, MINISTER FOR POLICE AND TRAFFIC, AND COMMUNITY WELFARE—<i>continued</i>		
Licensing		
<i>Contingencies</i>		
Consumable Supplies	1 725.67	
Maintenance of Plant, Equipment, etc.	390.47	
	2 116.14	
Department of Corrections		
<i>Salaries</i>		
Salaries, Wages and Allowances	208 042.23	
<i>Contingencies</i>		
Communications	1 182.61	
Consumable Supplies and Construction Materials	22 339.44	
	23 522.05	
	231 564.28	
Police		
<i>Contingencies</i>		
Police Force Expenses—Travelling Allowances, Communications, Uniforms, Equipment, Horses, Information Money, Premises, Medical, Provisions, Stores	1 966.71	
Road Traffic Authority		
<i>Contingencies</i>		
Staff and Accommodation Expenses, Travelling and Transfer Allowances, Rates and Premises Upkeep, Clothing and Equipment	50 525.12	
Community Welfare		
<i>Contingencies</i>		
Administration Expenses	85 468.18	
Printing and Stationery—Government Printer	6 233.50	
Maintenance of Children	28 693.27	
Departmental Institutions	22 956.68	
	143 351.63	
Total Part 13—Chief Secretary, Minister for Police and Traffic, and Community Welfare	....	587 535.36
Carried forward ....	....	27 265 829.54

	\$	\$
Brought forward .....	....	27 265 829.54
PART 14—MINISTER FOR FISHERIES AND WILDLIFE, AND CONSERVATION AND THE ENVIRONMENT		
Fisheries and Wildlife		
<i>Contingencies</i>		
Administration Expenses	10 714.09	
Printing and Stationery—Government Printer	6 583.45	
Fisheries and Wildlife—Special Projects	8 580.99	
	25 878.53	
Conservation and Environment		
<i>Salaries</i>		
Salaries, Wages and Allowances	3 180.73	
<i>Contingencies</i>		
Administration Expenses	18 300.00	
Field Projects	899.97	
	19 199.97	
	22 380.70	
Total Part 14—Minister for Fisheries and Wildlife, and Conservation and the Environment .....	....	48 259.23
PART 15—MINISTER FOR WATER SUPPLIES		
Country Water Supplies, Sewerage, Irrigation and Drainage		
Country Water Supplies		
Administration Expenses	66 616.05	
Operating Expenses—Reticulated Water Supplies	423 258.58	
Reimbursements and Refunds	87 032.01	
Local Authority Loans—Interest and Principal Repayments	1 177.12	
Depreciation including Transfer to Assets Replacement Fund	162 136.00	
	740 219.76	
Carried forward	740 219.76	27 314 088.77

	\$	\$
Brought forward	740 219.76	27 314 088.77
PART 15—MINISTER FOR WATER SUPPLIES—<i>continued</i>		
Country Towns Sewerage		
Administration Expenses	9 322.50	
Pay-roll Tax	69.71	
Depreciation including Transfer to Assets Replacement Fund	133 445.00	
	142 837.21	
Country Irrigation and Drainage		
Administration Expenses	12 489.79	
Operating Expenses—Irrigation and Drainage Schemes	98 644.43	
Reimbursements and Refunds	33 953.82	
Depreciation including Transfer to Assets Replacement Fund	5 690.00	
	150 778.04	
Total Part 15—Country Water Supplies, Sewerage, Irrigation and Drainage .....	....	1 033 835.01
PART 16—MINISTER FOR MINES		
State Batteries		
<i>Contingencies</i>		
Administration Expenses	22 406.25	
Operating Expenses	166 904.01	
Minor Improvements and Plant Replacement	17 834.14	
Total Part 16—State Batteries .....	....	207 144.40
PART 17—MINISTER FOR TRANSPORT		
Railways		
Railways Commission and Secretariat	156 736.58	
Accounts and Audit—Reduced Rebates	172 500.00	
Refreshment Services	7 600.11	
Marketing	75 015.38	
Management Services	21 517.65	
Mechanical—Workshops	1 938 689.66	
Signal and Communications—Reduced Rebates	303 896.67	
Stores—Reduced Rebates	4 815.83	
Total Part 17—Railways .....	....	2 680 771.88
Total Consolidated Revenue Fund .....	....	31 235 840.06