APPROPRIATION (CONSOLIDATED REVENUE FUND).

No. 116 of 1979.

AN ACT to appropriate and apply out of the Consolidated Revenue Fund and from the Public Account certain sums to make good the supplies granted for the service of the year ending the 30th day of June, 1980, and to supplement grants made by the present Parliament during the Second Session in adjustment of the Vote "Advance to Treasurer, 1978-79" for charges during the year ended the 30th day of June, 1979.

[Assented to 21st December, 1979.]

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and the Legislative Assembly of Western Australia, in this present Parliament assembled, and by the authority of the same, as follows:—

1. This Act may be cited as the Appropriation Short title. Act (Consolidated Revenue Fund), 1979-80.

Application for moneys.

2. There shall and may be issued and applied, for or towards making good the supply granted to Her Majesty for the service of the year ending the thirtieth day of June, one thousand nine hundred and eighty the following sums, that is to say:—

From the Consolidated Revenue Fund the sum of Seven Hundred and Twenty-Nine Million Nine Hundred and Nine Thousand Dollars.

From the Public Account for Advance to Treasurer the sum of Forty Million Dollars.

Appropriation of Supplies. Schedules A to C.

3. (1) All sums granted by this Act, and the Act mentioned in Schedule A to this Act, towards making good the supply granted to Her Majesty, that is to say:—

From the Consolidated Revenue Fund the sum of One Thousand Four Hundred and Forty-Nine Million Nine Hundred and Nine Thousand Dollars.

From the Public Account for Advance to Treasurer the sum of Sixty-Five Million Dollars.

Are appropriated for the purposes and services expressed in Schedules B and C.

Advance to Treasurer. Schedule D. (2) The sum of Twenty-Three Million Three Hundred and Seven Thousand Six Hundred and Thirty-Six Dollars and Ninety Cents granted by the Act to supplement grants in confirmation of the expenditure from the Vote "Advance to Treasurer, 1978-79" for charges during the year ended the thirtieth day of June, one thousand nine hundred and seventy-nine is appropriated from the Consolidated Revenue Fund and shall be deemed to have been appropriated for the purposes and services expressed in Schedule D.

SCHEDULE A

FOR THE SERVICE OF THE YEAR ENDING 30th JUNE, 1980

Consolidated Revenue Fu	and			\$	\$
Under Act No. 2 Under this Act				 720 000 000 729 909 000	
Votes as per Es	timates			 ,	1 449 909 000
Public Account Advance Under Act No. 2 Under this Act	to Trea. 	surer— 	- 	 25 000 000 40 000 000	65 000 000
					1 514 909 000

SCHEDULE B

CONSOLIDATED REVENUE FUND FOR THE SERVICE OF THE YEAR ENDING 30TH JUNE, 1980 AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

Summary

				•			\$
Parliament	****	****	****				2 687 000
Premier and Treasur	rer		****	****	****	****	171 127 000
Deputy Premier, Ch	nief Sec	retary.	Minis	ter for	Police	and	
Traffic, and Regio							97 071 000
Minister for Agricul	ture	****					28 245 000
Minister for Works	and To	urism					57 954 000
Minister for Labour	and I	ndustry	. Cons	umer A	Affairs.	Im-	0.00.000
migration, Fisheri	es and	Wildli	fe and	Conser	vation	and	
the Environment		****					12 994 000
Attorney General				****			18 580 000
Minister for Educati	ion and	Recre	ation	****			373 446 000
Minister for Industr	ial Dev	elopme	ent and	Mines			17 597 000
Minister for Transpo	ort		****	****			6 997 000
Minister for Housin	g		••••		****		10
Minister for Lands a	and For	ests			••••		29 419 990
Minister for Local C	Joverni	nent ai	nd Tow	n Plan	ning	****	3 918 000
Minister for Health	and Co	mmun	ity We	lfare			410 423 000
Public Utilities							219 450 000
Total	****			••••			1 449 909 000

SCHEDULE C

ADVANCE TO TREASURER

To be issued, if and when required, from the Public Account, to enable the Treasurer to make advances to the public officers, also advances for the Trading Concerns, other State Undertakings, Statutory Boards and Treasury Trust Accounts, and for the resumption of land for resale under the provisions of the Industrial Development (Resumption of Land) Act, 1945–1960, and to other persons, or to create Suspense Accounts for the purchase of plant and equipment, livestock, crops, stores, materials, emergency foodstuffs and payment of wages and costs of services (the amounts to be recovered by disposal or allocation to the Votes or Accounts applicable), or for payments of deposits on Contracts or on account of other Governments, etc., or for payments of an extraordinary nature. Also to pay expenses of an unforeseen nature, chargeable against the Consolidated Revenue Fund, or the General Loan Fund; such disbursements to be transferred monthly to the respective Votes and services, and to be shown as excesses thereon or as new items. The appropriation may also include expenditure in excess of the provisions of any Loan Act pending statutory authority for the raising of such moneys, and the appropriation may also include expenditure, to be charged to Loan Suspense Account, to be subsequently submitted to Parliament for specific appropriation. The whole amount to be adjusted over such periods as the Treasurer may approve—\$65 000 000.

SCHEDULE D

FOR THE SERVICE OF THE YEAR ENDED 30th JUNE, 1979

In adjustment of the Appropriation "Advance to Treasurer 1978-79"

CONSOLIDATED REVENUE FUND

	J	
PART 1—PARLIAMENT	\$	\$
Legislative Assembly		
Contingencies		
Administration Expenses Printing and Stationery—Government Printer	993.36 3 564.79	
	4 558.15	
Joint House Committee		
Salaries		
Salaries, Wages and Allowances	8 761.93	
Joint Printing Committee		
Contingencies		
Administration Expenses	1 289 . 10	
Parliamentary Commission for Administrative Investigations		
Contingencies		
Administration Expenses	838.61	
Total Part 1—Parliament		15 447 . 79
PART 2—PREMIER AND TREASURER	***************************************	
Premier's Department		
Contingencies		
Administration Expenses Royal and other Commissions of Inquiry Travelling Concessions to Members of Parliament and	17 020.23 83 902.69	
Life Pass Holders Royal Visit	349.39 2 324.23	
	103 596.54	
Carried forward		15 447,79

	S	\$
Brought forward	,	15 447. <i>7</i> 9
PART 2—PREMIER AND TREASURER—continued		
London Agency		
Contingencies		
Upkeep of Western Australia House	9 343.49 194.14 390.29	
	9 927.92	
Tokyo Agency		
Salaries		
Salaries, Wages and Allowances	865.56	
T		
Treasury		
Contingencies Pay-roll Tax	6 371 .85	
Pay-roll Tax	37 997.18	
	44 369 . 03	
Computer Centre		
Contingencies		
Administration Expenses	31 422.99	
7 Administration 2 Apondoo	J1 -122-33	:
G Starts		
Government Stores Salaries		
Salaries, Wages and Allowances	3 556.40	
Salares, Wages and Phowaness	3 330.40	
Government Printing Office		
Contingencies Denot and Consumable Metarials	100 077 40	
Paper and Consumable Materials Freight, Electricity, Gas, Oils, etc	182 277 .48 6 145 .41	
Ţ	188 422.89	
Carried forward		15 447.79

					\$	\$
Brought forward			••••	•		15 447 . 79
PART 2—PREMIER AND TR	EASU	JRER-	-con	tinued		
Taxation					1	
Contingenci	es			***************************************	1	
Administration Expenses Commission to Stamp Vendors		••••	.,,,		50 111.70 2 292.73	
Commission to Stamp Tolkions		****	••••			
				_	52 404 . 43	
				ļ		
Miscellaneous So		t. D. Ji				
Grants to Charitable and other	r Puon	с вош	es			
Agricola College Agricultural Societies		••••			7 500.00 4 768.00	
Anzerch-Apha Joint Australian Co	nferen	ce	****		1 000.00	
Appealathon Australian and New Zealand Associated	 iation	for th	e Ädv	vance-	2 500.00	
ment of Science Australian Ballet Foundation	*	****			15 000.00 2 500.00	
Australian Film Institute Awards			••••		1 000.00	
Childbirth and Parenthood Associated Commonwealth Parliamentary Associ		n			2 500 .00 4 673 .89	
Donathon		••••			2 500.00	
Eastern Goldfields Federation of ation Institutions	POSE :		ary	Euuc-	4 700.00	
Einstein Centenary Summer School Fourth International Trace Elemen		 nosinn	.,,. 1		2 500.00 5 000.00	
Freedom from Hunger Campaign			*		4 000 .00	
Good Samaritan Industries Grow Western Australia Inc	****				11 000.00	
Homes for the Aged		••••			87 379 .06	
International Year of the Child—19 Italian Arts Festival	919				4 000 .00 15 000 .00	
Japanese Studies Scholarship			••••		830.98	
Lady Gowrie Child Centre Paraplegic and Quadriplegic Associ		of W		•	20 000 .00 30 000 .22	
Returned Services League—State V	Var Me	emoria	Ì		9 000.00	
Richmond Fellowship			••••		2 500 . 00	
Royal Agricultural Society of W.A. Royal Humane Society of Australia		****			9 912 .00 1 500 .00	
Royal Life Saving Society	•				2 500 . 00	
St. John Ambulance Association	 Eam d	••••	••••	•	170 000 .00	
St. George's Cathedral Restoration Surf Life Saving Association	runa		••••		2 000.00 5 000.00	
Telethon Appeal					2 000 .00	
The Sir Robert Menzies Memorial		****	••••		100 000 .00	
Third National Physics Congress W.A. Olympic Council		****			500.00 5 000.00	
W.A. Pre School Association	••••				2 000.00	
Western Australian Committee on	Access	for th	e Dis	abled	250.00	
Carried forward			••••		550 514.15	15 447 .79

	\$	\$
Brought forward	550 514.15	15 447 . 79
PART 2—PREMIER AND TREASURER—continued		
Miscellaneous Services—continued		
Payments to Local Authorities		
City of Perth—Heirisson and Burswood Island Development	92 972.00 37 925.10 160 050.44 2 501.69	
Statutory Authorities		
Building Societies Act and Housing Loan Guarantee Act—Administration Costs	2 427.00 2 000.00 24 000.00 3 414.79 250 000.00 2 866.99 3 730.00	
State Business Undertakings		
Eastern Goldfields Transport Board Metropolitan (Perth) Passenger Transport Trust Western Australian Coastal Shipping Commission	80 000.00 191 000.00 679 174.27	
Subsidies and Concessions	}	
Pensioners' Motor Vehicle Licence Concessions—Reimbursement to Main Roads Department Pensioners' Travel Concessions—Annual Free Trip South to Pensioners Residing in North West Pensioners' Travel Concessions—Reimbursements to Country Bus Services Pensioners' Travel Concessions—Reimbursements to Railway Department Rail Freight and Fare Concessions—Reimbursement to Railway Department of Cost of Sundry Concessions Rent Reductions—North West Houses—Reimbursement to State Housing Commission	53 989.29 4 342.11 732.95 95 000.00 73 636.70 17 576.00	
Other State Services	***	
Aboriginal Lands Trust—Re-appropriation of Rents and Royalties on Aboriginal Reserves	762.11 1 862 668.62 1 694.97 2 234.82 3 210.30 28 975.46	
Carried forward	4 227 399.76	15 447.79
	<u> </u>	

	\$	\$
Brought forward	4 227 399.76	15 447.79
PART 2—PREMIER AND TREASURER—continued		
Miscellaneous Services—continued		
Other State Services-continued		
Natural Disaster Payments Rent for Office Accommodation Rural Bank—Recoup of Costs of Administering Govern-	112 620.76 124 645.26	
ment Agency Section	181 793.00	
ings	26 358.55 10 031.50	
Total, Miscellaneous Services	4 682 848 83	
Total, Part 2—Premier and Treasurer	****	5 117 414.59
PART 3—DEPUTY PREMIER, CHIEF SECRETARY, MINISTER FOR POLICE AND TRAFFIC, AND MINISTER FOR REGIONAL ADMINISTRATION AND THE NORTH-WEST		
Deputy Premier's Office		
Salaries		
Salaries, Wages and Allowances	19 109.70	
Contingencies		
Pay-roll Tax Government Motor Car Service—Maintenance Workshop Expenses, Motor Vehicles and Hire of Cars for	1 860.60	
all Departments	16 689 .33	
	37 659 . 63	
Governor's Establishment		
Contingencies		
Allowances to Governor	1 795.66	
Chief Secretary		
Contingencies		
Administration Expenses Correspondence Despatch Office—Mail and other Services	994.80 357 956.83	
	358 951 .63	
Carried forward	****	5 132 862.38

The rate of the ra		
	\$	\$
Brought forward	****	5 132 862.38
PART 3—DEPUTY PREMIER, CHIEF SECRETARY, MINISTER FOR POLICE AND TRAFFIC, AND MINISTER FOR REGIONAL ADMINISTRATION AND THE NORTH-WEST—continued		
Registry and Friendly Societies		
Contingencies		
Administration Expenses Printing and Stationery—Government Printer	385.36 18 168.24	
	18 553 .60	
Astronomical Services	ļ	
Salaries		
Salaries, Wages and Allowances	6 507.23	
Electoral		
Contingencies		
Administration Expenses	31.27	
Licensing		
Contingencies		
Administration Expenses Pay-roll Tax	9 255.45 92.50	
- -	9 347.95	
Department of Corrections		
Salaries		
Salaries, Wages and Allowances	553 383.57	
Contingencies		
Other Staffing Costs Services and Contracts Consumable Supplies and Construction Materials	103 953 .45 190 760 .21 643 975 .59	
	1 492 072.82	
Carried forward	••••	5 132 862.38

						\$	S
Brough	t forward			••••	 (5 132 862.38
PART 3—DEPUTY MINISTER FOR MINISTER FOR AND THE	POLICE A	AND TR L ADM	LAFF. INIS	IC, A TRAT	ND		
	Police						
	Salaries	s					
Salaries, Wages and	Allowances			••••		12 802.68	
	Contingen	cies					
Administration Expe Printing and Statione Transportation—Upl	ery—Govern	ment Prin	nter	 Car 1	 Hire.	8 552.54 56 233.44	
Launch Expenses						220 231.08	
						297 819.74	
D.	oad Traffic A	nthority					
K.	Contingen						
Administration Expe	ŭ	CICS				14 801 .97	
Printing and Statione		ment Prin	iter		••••	59 954.54	
						74 756.51	
Minister f	3—Deputy I for Police and Administrat	d Traffic.	and N	/liniste	r for	••••	2 297 496.04
PART 4—MIN	VISTER FO	R AGRI	CUL	TURE			
	Agricultu	re					
	Contingen	cies					
	Administra	ition					
Printing and Statione	ry—Govern	ment Prin	iter	****	****	24 429 .81	
Division	nal Research	and Serv	rices				
Horticulture Marketing and Econo Plant Research W.A. Herbarium	••••	****	••••	••••		8 064.06 6 479.34 10 040.88 1 758.19 26 342.47	
	Other Serv						
Contribution to Agri			••••		••••	161 874.07	
	i—Minister f	or Agricu	ılture	••••		•	212 646.35
Carried	l forward	****	••••	••••	••••		7 643 004.77

Appropriation [No. 116. (Consolidated Revenue Fund).

	\$	\$
Brought forward		7 643 004.77
PART 5—MINISTER FOR WORKS AND TOURISM		
Public Works and Buildings		
Engineering Services		
Contingencies		
Administration Expenses Investigations, Research and Surveys Water Resources Assessment Kununurra Airport—Operating Expenses Kununurra Hostel—Operating Expenses Ord River—Agricultural Experiments	22 416.55 269 703.34 3 800.78 14 143.97	
Buildings		
Contingencies		
Administration Expenses	. 88 035.04 r . 204 304.42	
Improvements Public Buildings—Maintenance, Repairs and Minor Im-		
Furniture and Equipment	. 62 732 . 63	
Property and Valuation Office		
Contingencies Administration Expenses	2015.02	
Administration Expenses	3 915.23 1 867 093.87	
	1 607 093.87	
Department of Tourism		
Contingencies		
Pay-roll Tax	20.025.16	
	31 685.28	
Total Part 5-Minister for Works and Tourism	1	1 898 779 .15
Carried forward		9 541 783.92
	I	

						\$	\$
Brought forw	ard	****		••••			9 541 783 .92
PART 6—MINISTER FOI CONSUMER AFFAIRS, AND WILDLIFE AND 6 ENVI	IMMI	GRAT ERVA	ION, F	ISHEI	RIES		
Labour	and In	dustry					
S	Salaries	•					
Salaries, Wages and Allowa	ances					33 500.55	
Con	itingeno	cies					
Administration Expenses	****					10 035 . 28	
Pay-roll Tax		••••		••••		2 552.50	
Printing and Stationery-C				••••	****	16 371 .86 6 509 .03	
Construction Safety						3 958.04	
Factories and Shops Inspection of Machinery	****					13 052.95	
Weights and Measures		****	••••	•		5 453 .94	
						91 434.15	
Industria	al Com	missior	1		-		
•	Salaries						
_						6.760.00	
Salaries, Wages and Allows			****	••••		6 762.92	
	itingeno	cies					
Administration Expenses	****	••••	****	****	****	11 113.18 697.35	
Pay-roll Tax		****	••••	****		18 573 .45	
nale. C.		-L:44			-		
Public Se			юп				
Con	itingeno	cies			-		
Administration Expenses Government Employees' F	 Promoti	 ion Ar	opeal B	 Board—	Fees	7 895.31	
and Expenses	••••	••••	••••	****		2 467 . 58	
						10 362.89	
Consum	er Affa	irs Bur	eau				
	Salaries						
Salaries, Wages and Allow						7 974.16	
, -		····	••••	••••	*** [1 > 1-1+10	
Cor	itingen	nes.			Ì		
Administration Expenses Pay-roll Tax		••••	••••			12 583.35 1 280.00	
Pay-roll Tax	••••	****	••••	****	••••	21 837.51	
					1.	ZI 037.J1	
					1		

		·					·	
							\$	\$
	Brough	ht forward	••••	••••	••••		**-*	9 541 783 92
CONSU	MER AFF. TLDLIFE	ER FOR LAB AIRS, IMMI AND CONS IRONMENT	GRAT ERVA	TON, I TION	FISHE	RIES		
		Immigrat	tion					
		Salaries	s					1
Salaries,	Wages and	Allowances				•	30 648 . 84	
		Contingen	cies					
Administ	ration Expe	enses	****	••••	****		1 746.21	
						j*	32 395.05	
						- Andrews		
		Fisheries and	Wildli	fe			****	
		Salaries	5					
Salaries,	Wages and	Allowances	••••		••••		37 287 .94	
		Contingen	cies					
Pay-roll 7 Printing a Fisheries-	and Station Inspection	enses ery—Governing and Research	ch		 		25 441 .43 5 464 .57 19 161 .00 14 063 .98 37 739 .75	
						-	139 158.67	
	Conse	ervation and E	Inviron	ment				
		Salaries	!					
Salaries, `	Wages and	Allowances		****			13 752.61	
		Contingenc	ies					
Pay-roll T	Гах	••••	••••				5 444.70	
							19 197.31	
	Consume	6—Minister f r Affairs, Im nd Conservat	migrat	ion. Fi	sheries	and I		332 959 .03
	Carried							9 874 742.95

			\$	\$
Brought forward	•			9 874 742.95
PART 7—ATTORNEY GENERA	_	ļ		
Crown Law				
Contingencies				
Printing and Stationery—Government Printer Witnesses and Jurors, Supreme Court, District	 Court	and	10 000.00	
Petty Sessions Probation and Parole Services			24 825 . 36 12 033 . 66	
Official Prosecutions Act—Defendants' Costs Family Law Court			4 287.78 33 141.17	
Talling Law Court	••••		84 287 .97	
Corporate Affairs Office				
Salaries				
Salaries, Wages and Allowances			11 228.69	
Contingencies			11 220.05	
Pay-roll Tax	****		184.05	
Printing and Stationery—Government Printer			7 903 . 60	
			19 316.34	
Office of Titles				
Contingencies				
Printing and Stationery—Government Printer	****		108.28	
Public Trust Office				
Contingencies				
Administration Expenses Pay-roll Tax			1 528.38 435.90	
Printing and Stationery—Government Printer			2 377 . 10	
			4 341 . 38	
Total Part 7—Attorney General			••••	108 053.97
PART 8—MINISTER FOR EDUCA	TION			
Education				
Contingencies				
Directorate of Administrative Ser	vices			
Administration Expenses	****	****	35 994.28	
Pay-roll Tax			130 802.80 87 357.89 270 346.87	
			: 1	

							1
						\$	\$
Brought for	ward		•		••••	524 501 .84	9 982 796.92
PART 8—MINISTER	FOR E	DUCA	TION-	—conti	nued		
Educat	ion—co	ntinued	ł				
Continge	ncies—c	continu	ed				
Directo	rate of	School	s				
Administration Expenses				.,,,	****	85.19	
Manual Arts	••••					36 596.24	
Music	••••	••••	****	••••	••••	3.21	
School of the Air Primary Education	••••	•	••••	••••	•	6 907 . 50 547 314 . 90	
Secondary Education	****		••••			626 442.87	
Agricultural Education		****			****	10 066 . 81	
Maintenance		****		••••		99 636 69	
Other Services	••••	****	****	••••	****	135 182.02	
Disease	e veral	4 1 4					
Directorate of	Educa	tional l	Services	;			
Administration Expenses Educational Technology	***-		****			215 121 .71	
In-Service Training		••••	••••		****	9 394.88 17 750.02	
Curriculum			••••		••••	156 992.89	
Publications						53 324.90	
Other Services						107 167 42	i
Directo	rate of	Staffing	g				
Administration Expenses					••••	4 514 . 60	
Teacher Transfers Government Teachers Tri	 vinal	•	••••	••••	****	90 375 .02 3 974 .67	
Government reachers III	Juliai	****	••••	****	****	3914.01	
Director	ate of 1	Plannin	g				
Administration Expenses	****	••••	•			280 927 . 25	
Directorate o	.e.m1	de l'est	1				
	n reciii	nicai E	исано.	11	İ		
Administration Expenses Student Services	****		****			481 314.49	
Student Services Staff Development		-111	****	••••		119 057 . 63	
Para Professional Courses		****	****	••••		99 024 .47 291 263 .40	
Trade Courses		****	,			267 599.88	
						4 184 540.50	
Youth, Spo	ort and	Recrea	tion				
				\ m	c.		
Amount required for serv to Trust Account	ices to	30 Jui	ne 1979 	Tra	nsfer	1 232 000.00	
Total Part 8—Mi	nister f	or Edu	cation	****			5 416 540 . 50
Carried forw	arđ						15 399 337.42

		1		
		İ	\$	\$
Brought forward	••••		****	15 399 337.42
PART 9—MINISTER FOR INDUSTRIAL DEVELOPMENT AND MINES				
Industrial Development				
Salaries				
Salaries, Wages and Allowances	••••		24 659.38	
Contingencies				
Administration				
Administration Expenses Pay-roll Tax Printing and Stationery—Government Printer	••••		25 310.21 1 809.46 3 918.09	
Industries Assistance				
Provision for Losses on Assisted Industries			731 008.91	
		-	786 706.05	
		-		
Mines				
Contingencies				
Cartage of Ore Subsidy Kalgoorlie Metallurgical Laboratory		****	2 681 .40 7 000 .00	
			9 681 .40	
Total Part 9—Minister for Industria ment and Mines	1 De	velop-	••••	796 387.45
PART 10—MINISTER FOR TRANS	POR'	Т		
Harbour and Light				
Salaries				
Salaries, Wages and Allowances	••••	•	43 069 .46	
Contingencies				
Port Maintenance Expenses Hamersley Iron Pty. Ltd—Repayment of Ca tribution	pital	Con-	334 257.90 46 617.00	
Total Part 10—Minister for Transport	•		****	423 944.36
Carried forward			****	16 619 669.23
				<u>[</u>

[No. 116.

						\$	\$
Broug	tht forward					****	16 619 669.23
PART 12—MINIS	STER FOR L	ANDS	S ANI	o For	ESTS		
	Lands and Su	rveys					
	Contingenc	ies					
Pay-roll Tax Survey Expenses		••••	••••			9 992.55 6 872.73	
						16 865.28	
	Bush Fires B	oard					
	Contingenc	ies					
Printing and Station	nery—Governn	nent P	rinter	****	••••	7 691.75	
	Forests						
	Contingenc	ies					
Administration Exp Research and Other Trade Operations Recoupable Projects	Services			****		125 286.28 183 497.94 13 507.22 40 170.84	
recoupació i rojeca	,	****		•		362 462 . 28	
Total Part	12—Minister I	or La	nds an	d Fores	ts	,	387 019.31
PART 13—MINIS'	TER FOR LO			'ERNM	ENT		
	Local Govern	ment					
	Contingenc	ies			[
Administration Exp Pay-roll Tax			••••	1111		9 355.82 228.89	
						9 584.71	
	Town Plann	ing					
	Contingen						
Administration Exp	•	P414		••••		11 346.95	
Total Part	: 13—Minister	for I	Local	Governi	nent		
	vn Planning	••••	•			****	20 931 . 66
Carrie	d forward	••••		••••		••••	17 027 620.20

						ì
					\$	\$
Brought forward						17 027 620.20
PART 14—MINISTEI AND COMMUNIT						
Medic	al					
Salari	es					
Salaries, Wages and Allowances					48 204 . 50	
Continge	ncies					
Administr	ation]
Administration Expenses					124 497.87	
Hospital :	Fund					
Administration—Salaries and Ex Subsidies—Public Hospitals	xpenses			••••	474 107.09 458 615.13	
Interest and Sinking Fund			••••		1 094 888.51	
Other Ser	vices					**************************************
Subsidies to Flying Doctor Serv	ices and	d Air T	ranspo	rt of		
Patients		••••			58 937 . 66	
					2 259 250.76	
Public H						
Salari						 -
Salaries, Wages and Allowances	****		****		70 746.00	
Continge	ncies					
Administration Expenses Dental Health Service					33 903 . 56 35 150 . 05	
Epidemiology—Sabine Vaccine Survey, etc	Campa	aign, '	Ophtha 	lmic	15 365 . 60	
Itinerant Health Services Laboratories, including Equip				otru	64 548 . 27	
ments, Drugs, Chemicals and	d Worki	ing Exp	penses,	etc.	02.000.50	
(including Branch Laboratorie Other Health Services—Health S	Services	Centre	. Pest (Con- i	92 008.59	
trol, Health Inspection, Polion	nyentis,	٧. <i>D</i> . C	ontroi,	, etc.	31 806.94	
3.6 TY141	. Ct	_			343 529.01	
Mental Health		S				
Continger Medical and Dental Services	icies				22 881 .47	
Grants and Subsidies	****		****		234 307.25	
				- [257 188.72	
				-	271 100.12	

	\$	\$
Brought forward	****	17 027 620.20
PART 14—MINISTER FOR HEALTH AND COMMUNITY WELFARE—continued		
Community Welfare		
Contingencies		
Administration Expenses	19 760.76 52 632.04 47 161.50	A CONTRACTOR OF THE PROPERTY O
	119 554.30	
Total Part 14—Minister for Health and Com- munity Welfare	• • • •	2 979 522.49
PART 15-MINISTER FOR WATER SUPPLIES Country Water Supplies, Sewerage, Drainage and Irrigation		
Country Water Supplies		
Reimbursements and Refunds Capital Contributions from Companies—Repayments and	257 436.74	100 miles
Transfers	50 237 .58	
	307 674.32	And Andreas Control
Country Towns Sewerage		
Operating Expenses—Sewerage Schemes Reimbursements and Refunds Local Authority Sewerage Schemes	188 423 .23 84 058 .94 13 294 .41	
	285 776.58	
Country Drainage and Irrigation		
Administration Expenses Operating Expenses—Irrigation and Drainage Schemes Reimbursements and Refunds W.A. Agreement (Ord River Irrigation Act) Interest Depreciation including Transfer to Assets Replacement	967.45 13 305.59 48 789.52 2 035.00	
Fund	525.00	
	65 622.56	
Total Part 15—Country Water Supplies, Sewerage, Drainage and Irrigation		659 073 .46
i i		

							\$	\$
Brought	forwa	rd						20 666 216 . 45
PART 16-	-MINI	STEF	R FOR	MINI	ES			
	State	Batte	ries					
	Conti	ngeno	cies					
Pay-roll Tax Operating Expenses	••••		••••				2 718.52 164 614.80	
Total Part 1	6Stat	e Bat	teries				****	167 333.32
PART 17M	INISTI	ER F	OR TI	RANSI	PORT			
PART 17M		ER F		RANSI	PORT			
Railways Commission	Ra	ilway	s	RANSI	PORT 	••••	71 094.81	
Railways Commission Accounts and Audit	Ra	ilway	s	 	PORT 	••••	114 990.00	
Railways Commission Accounts and Audit Road Services	Ra and S	ilway ecreta	s	 	PORT 	••••	114 990 .00 447 899 .18	
Railways Commission Accounts and Audit Road Services Commercial	Ra and S	ilway ecreta	s	 	PORT		114 990.00 447 899.18 1 000.00	
Railways Commission Accounts and Audit Road Services Commercial Management Services	Ra and S	ilway ecreta	s	 	PORT		114 990.00 447 899.18 1 000.00 5 000.00	
Railways Commission Accounts and Audit Road Services Commercial Management Services Mechanical—Worksh	Rand S	ilway ecreta	s	 			114 990.00 447 899.18 1 000.00 5 000.00 230 871.63	
Railways Commission Accounts and Audit Road Services Commercial Management Services Mechanical—Worksh Mechanical—Motive	Rand S	ilway ecreta	s	 			114 990.00 447 899.18 1 000.00 5 000.00 230 871.63 61 845.26	
Railways Commission Accounts and Audit Road Services Commercial Management Services Mechanical—Worksh Mechanical—Motive Civil Engineering	Ra and S	ilway	s	 			114 990.00 447 899.18 1 000.00 5 000.00 230 871.63 61 845.26 1 290 065.55	
Railways Commission Accounts and Audit Road Services Commercial Management Services Mechanical—Workshe Mechanical—Motive Civil Engineering Signal and Communi	Ra and S	ilway	s ariat 				114 990.00 447 899.18 1 000.00 5 000.00 230 871.63 61 845.26 1 290 065.55 247 713.79	
Railways Commission Accounts and Audit Road Services Commercial Management Services Mechanical—Worksh Mechanical—Motive Civil Engineering Signal and Communi	Ra and S	ilway	s ariat 				114 990.00 447 899.18 1 000.00 5 000.00 230 871.63 61 845.26 1 290 065.55	
Railways Commission Accounts and Audit Road Services	Ran and S	ecreta	s ariat				114 990.00 447 899.18 1 000.00 5 000.00 230 871.63 61 845.26 1 290 065.55 247 713.79	2 474 087 . 1