WESTERN AUSTRALIA.

## APPROPRIATION (CONSOLIDATED REVENUE FUND) (No. 2).

No. 36 of 1977.

AN ACT to appropriate and apply out of the Consolidated Revenue Fund and from the Public Account certain sums to make good the supplies granted for the service of the year ending the 30th day of June, 1978 and to supplement grants made by the previous Parliament during the Third Session in adjustment of the Vote "Advance to Treasurer, 1976-77" for charges during the year ended the 30th day of June, 1977.

[Assented to 7th November, 1977.]

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and the Legislative Assembly of Western Australia, in this present Parliament assembled, and by the authority of the same, as follows:—

1. This Act may be cited as the Appropriation <sup>Short title.</sup> Act (Consolidated Revenue Fund) (No. 2), 1977-78.

Appropriation (Consolidated [1977. No. 36.] Revenue Fund) (No. 2).

Application for moneys.

tion of

A to C.

There shall and may be issued and applied, for 2. or towards making good the supply granted to Her Majesty for the service of the year ending the thirtieth day of June, one thousand nine hundred and seventy-eight the following sums, that is to sav:—

From the Consolidated Revenue Fund the sum of Six Hundred and Forty-One Million Three Hundred and Twelve Thousand Dollars.

From the Public Account for Advance to Treasurer the sum of Fifty Million Dollars.

(1) All sums granted by this Act, and the Act Appropria-3. mentioned in Schedule A to this Act, towards Supplies. Schedules making good the supply granted to Her Majesty, that is to say:---

> From the Consolidated Revenue Fund the sum of One Thousand One Hundred and Ninety-One Million Three Hundred and Twelve Thousand Dollars.

> From the Public Account for Advance to Treasurer the sum of Sixty Five Million Dollars.

> Are appropriated for the purposes and services expressed in Schedules B and C.

Advance to Treasurer. Schedule D.

(2) The sum of Thirty-Eight Million Five Hundred and Ninety Two Thousand Nine Hundred and Thirty-Five Dollars and Thirty-One Cents granted by the Act to supplement grants in confirmation of expenditure from the Vote "Advance to the Treasurer, 1976-77" for charges during the year ended the thirtieth day of June, one thousand nine hundred and seventy-seven is appropriated from the Consolidated Revenue Fund and shall be deemed to have been appropriated for the purposes and services expressed in Schedule D.

#### 1977.] Appropriation (Consolidated Revenue Fund) (No. 2).

[No. 36.

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#### SCHEDULE A

#### FOR THE SERVICE OF THE YEAR ENDING 30th JUNE, 1978

Consolidated Revenue F				\$	\$
Under Act No. 1 Under this Act	····	····	 	 550 000 000 641 312 000	
Votes as per E	stimate	s		 •***	1 191 312 000
Public Account Advance	to Trea	isurer—	-		
Under Act No. 1 Under this Act		 	 	 15 000 000 50 000 000	65 000 000
					1 256 312 000

#### SCHEDULE B

#### CONSOLIDATED REVENUE FUND FOR THE SERVICE OF THE YEAR ENDING 30TH JUNE, 1978 AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

#### Summary

								3	
Parliament							2	277	000
Premier and Treasurer							138	666	000
Deputy Premier, Chief	f Secre	tary, 1	Ministe	r for P	olice a	ınd			
Traffic, and Ministe	r for 1	Regior	ial Adi	ninistra	ation a	and			
the North-West .							- 74	961	000
Minister for Agricultur	e						22	609	000
Minister for Fisheries	and	Wildli	fe, Tou	irism a	and C	on-			
servation and the Er	virong	nent					8	501	000
Minister for Works an	d Hou	sing					43	880	000
Minister for Labour a									
Immigration							- 5	367	000
Attorney General .							15	339	000
Minister for Education	L I						294	926	000
Minister for Industrial							14	405	000
Minister for Local Go	vernme	ent and	Town	Plann			3	014	000
Minister for Health an							351	495	000
Minister for Transport							5	289	000
Minister for Lands and	i Fores	sts					24	342	000
Public Utilities							187	033	000
						-			
Total .						1	[ 191	312	000

#### SCHEDULE C

#### ADVANCE TO TREASURER

To be issued, if and when required, from the Public Account, to enable the Treasurer to make advances to the public officers, also advances for the Trading Concerns, other State Undertakings, Statutory Boards and Treasury Trust Accounts, and for the resumption of land for resale under the provisions of the Industrial Development (Resumption of Land) Act, 1945–1960, and to other persons, or to create Suspense Accounts for the purchase of plant and equipment, livestock, crops, stores, materials, emergency foodstuffs and payment of wages and costs of services (the amounts to be recovered by disposal or allocation to the Votes or Accounts applicable), or for payments of deposits on Contracts or on account of other Governments, etc., or for payments of an extraordinary nature. Also to pay expenses of an unforeseen nature, chargeable against the Consolidated Revenue Fund, or the General Loan Fund; such disbursements to be transferred monthly to the respective Votes and services, and to be shown as excesses thereon or as new items. The appropriation may also include expenditure in excess of the provisions of any Loan Act pending statutory

### No. 36.] Appropriation (Consolidated Revenue Fund) (No. 2).

[1977.

authority for the raising of such moneys, and the appropriation may also include expenditure on works and services pending provision being made in a Loan Act, and such expenditure, to be charged to Loan Suspense Account, to be subsequently submitted to Parliament for specific appropriation. The whole amount to be adjusted over such periods as the Treasurer may approve—\$65 000 000.

#### SCHEDULE D

#### FOR THE SERVICE OF THE YEAR ENDED 30th JUNE, 1977

In adjustment of the Appropriation "Advance to Treasurer 1976-77"

#### CONSOLIDATED REVENUE FUND

					\$	\$
PART 1—PARLI		NT				
Legislative Co	uncil					
Contingenci	es					
Printing and Stationery-Governm	ient P	rinter	••••		222.52	
Legislative Asso	embly					
Contingenci	es					
Administration Expenses		••••	••••		4 984 . 07	
Joint House Con	amitte	e				
Salaries						
Salaries and Allowances, etc.					19 044.53	
Contingenci	es					
Administration Expenses		••••			16 730.96	
					35 775.49	
Joint Library Con	nmitte	e				
Salaries						
Salaries and Allowances, etc.	••••				2 935.35	
Parliamentary Commission for Adm	iinistra	ative Ir	ivestiga	tions		
Salaries						
Salaries and allowances, etc.			••••		3 142.27	
Contingenci	es					
Administration Expenses	••••			••••	883.62	
					4 025.89	
Total Part 1-Parliament						47 943 .32
Carried forward						47 943.32

## Appropriation (Consolidated Revenue Fund) (No. 2).

Brought forward					\$ 	\$ 47 943.32
PART 2-PREMIER	AND T	REASU	JRER			
Premier's De	epartmen	ıt				
Continge	encies					
Administration Expenses Pay-roll Tax Travelling Concessions to Me		  f Dari	 	 	29 061 .43 2 421 .70	
Life Pass Holders Entertaining Distinguished Visi Royal Visit	tors			 	16 772.01 1 566.36 13 593.41	
-					63 414 .91	
Governor's Est	ablishme	ent				
Continge	ncies					
Upkeep of Gardens Allowances to Governor Maintenance of Government H		·····		 	3 122.02 9 645.09 4 406.93	
					17 174.04	
Government Moto	or Car S	ervice				
Salari	es					
Salaries and Allowances, etc.	••••	••••	••••	••••	7 445.15	
London A	gency					
Salari	es					
				••••	2 195.79	
Contingen	cies					
Motor Car Expenses Agent General's Housing Allow Exchange of Officers	апсе	••••• ••••	 	 	4 978.00 1 645.02 1 896.70	
				-	10 715.51	
Treasu	ry					
Continge	ncies					
Administration Expenses Payroll Tax Printing and Stationery-Gover	  nment P	rinter	 		17 057.90 719.03 21 646.50	
			·		39 423.43	
Carried forward				-		47 943.32

## Appropriation (Consolidated Revenue Fund) (No. 2).

Brought forward	\$ 	\$ 47 943.32
PART 2—PREMIER AND TREASURER—continued		
Superannuation Board		
Contingencies		
Administration Expenses, including Printing	3 916.88	
Government Stores		
Salaries		
Salaries, Wages and Allowances etc	14 943 . 18	
Contingencies		
Pay-roll Tax Packing and Transport of Stores	2 323.85 4 365.54	
	21 632.57	
Government Printer		
Contingencies		
Replacement and Renewals of Plant and Machinery, Main- tenance Tools etc	2 779.83	
tenance Tools etc		
Audit		
Contingencies		
Printing and Stationery—Government Printer	1 632.45	
Taxation		
Contingencies		
Printing and Stationery—Government Printer	1 358.15	
Refunds and Rebates	44 248.46 2 565.76	
Commission to Stamp vendors	48 172.37	
Carried forward		47 943.32
	1	<u> </u>

## Appropriation (Consolidated Revenue Fund) (No. 2).

		······
	s	\$
Brought forward		47 943.32
PART 2—PREMIER AND TREASURER—continued		
Miscellaneous Services		
Salaries and Incidentals		
Telephone and Telex Charges-Central Government		
Buildings	4 348.77	
Grants and Subsidies		
Aboriginal Cultural Materials Preservation Committee	14 000.00	
Agricultural Societies	4 945.00	
Appealthon	3 000.00	
Art Gallery of Western Australia	34 438.00	
Association for the Cure and Rehabilitation of Alcoholics,	5 000.00	
Drug Addicts and Homeless People	1 000.00	
Australia Day Council of W.A Australian Kidney Foundation	5 000.00	
Australian Red Cross Blood Transfusion Service	683 653.00	
Beehive Industries	7 000.00	
Braille Society for the Blind of W.A	5 000.00	
Carnaryon Drought Relief	400 000.00	
Cat Welfare Society Child Health Centres City of Perth—Heirisson Island Development	2 000.00	
City of Perth—Heirisson Island Development	11 000.00	
City of Perth—Perry Lakes Stadium	330 000.00	
Commonwealth Parliamentary Association	1 447.66	
Country Regional Council Association	3 000.00	
Environmetric Systems—Refuse Disposal Studies	10 000.00	
Festival of Perth	50 000.00	
Girl Guides Association Good Neighbour Council Good Samaritan Industries Grow Western Australia (Inc.) Heritage Commission	4 685.00	
Good Neighbour Council	75 000.00	
Grow Western Australia (Inc.)	5 000.00	
Heritage Commission	6 551 . 59	
The major of model - I declade and restoration	1 908 590.75	
Isolated Childrens Hostel—Kalgoorlie	37 000.00	
Japanese Studies Scholarship	1 817.62 58 893.34	
Kelmscott Improvement Plan	10 000.00	
Library Board of Western Australia	38 000.00	
Local Authorities Assistance Fund—Contribution	10 656 . 57	
Metropolitan (Perth) Passenger Transport Trust-Recoup		
of Losses	1 333 000.00	
Murray Shire Council for Foreshore and River Improvement	83.50 1 000.00	
National Council for Women of W.A	3 500.00	
Out of School Child Care Association Paraplegic and Quadriplegic Association of W.A Passenger Shelter Sheds	10 000.00	
	2 550.00	
Pensioner Motor Vehicle License Concession-Re-Imburse-		
ment to Main Roads Department	30 000.00	
Perth Mint-Recoup of Losses	170 000.00	
Project Amity	20 000.00	
Racecourse Development Trust—State Contribution	30 357.00	
Railways—Recoup of Operating Loss on Re-opened lines Residential Child Care Institutions	121 932.91	
Returned Services League	5 000.00	
Road Transport—Seasonal Services—Grains and Fertilisers		
and other items as may be authorised	43 497.62	
-		
Constant Comment	5 656 436.95	47 943.32
Carried forward	5 050 430.93	41 943.32
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## Appropriation (Consolidated Revenue Fund) (No. 2).

Brought forward	\$ 5 656 436.95	<b>\$</b> 47 943.32
PART 2PREMIER AND TREASURER—continued		
Miscellaneous Services—continued		
Grants and Subsidies-continued		
Silver Jubilee Appeal	$\begin{array}{c} 150\ 000\ .00\\ 5\ 000\ .00\\ 32\ 000\ .00\\ 13\ 977\ .00\\ 9\ 648\ .45\\ 3\ 000\ .00\\ 123\ 064\ .93\\ 10\ 508\ .00\\ 60\ 000\ .00\\ 167\ 318\ .28\\ 58\ 379\ .56\\ 412\ 500\ .00\\ 41\ 326\ .35\\ 17\ 025\ .60\\ 36\ 447\ .00\\ 30\ 394\ .00\\ 70\ 000\ .00\\ 36\ 000\ .00\\ \end{array}$	
Sundry Services		
Bricklayers Training Scheme City of Perth—Acquisition of Forrest Place Land Discount and Expenses on Conversion Loans Gold Stealing Detection—Contribution to Chamber of Mines Government Employees Housing Authority—Rental Sub- sidy Government Stores—Adjustments and Stocktaking Defici- encies	$\begin{array}{c} 1\ 000.00\\ 535\ 680.59\\ 9\ 014.70\\ 323.29\\ 88\ 000.00\\ 665.31\\ 1\ 412\ 750.00\\ 362\ 172.13\\ 5\ 739.06\\ 24\ 196.44\\ 705.86\\ 1\ 358\ 627.00\\ 344.00\\ 10\ 737\ 244.50\\ \end{array}$	10 953 551 .64
Carried forward		11 001 494.96
		<u> </u>

## Appropriation (Consolidated Revenue Fund) (No. 2).

Brought forward       \$         Brought forward          PART 3—MINISTER FOR WORKS AND THE NORTH         WEST         Public Works and Buildings         Engineering Services         Salaries         Depreting Expenses         Salaries         Salar	18.83 91.64 50.69 79.84 74.19 17.85 12.20
WEST         Public Works and Buildings         Engineering Services         Salaries         Salaries         Salaries and Allowances, etc.         Salaries         Salaries         Salaries         Salaries         Salaries         Salaries         Salaries and Allowances, etc.         Contingencies         Pay-roll Tax       2 74         Fremantle Slipways—Operating Expenses       31 79         Investigations Research and Surveys       31 79         Ontrol       94 07         Ord River—Farmers Assistance       94 07         Ord River—Sugar Industry Feasibility Study	18.83 91.64 50.69 79.84 74.19 17.85 12.20
Engineering Services         Salaries         Salaries         Salaries and Allowances, etc.         Contingencies         Pay-roll Tax         Contingencies         Pay-roll Tax       274         Fremantle Slipways—Operating Expenses       31 79         Investigations Research and Surveys       69 66         Water Resources Assessment       251 37         Rivers and Underground Water Management and Pollution       94 07         Ord River—Farmers Assistance       69 81         Ord River—Agricultural Experiments       176 91         Ord River—Sugar Industry Feasibility Study       28 86	18.83 91.64 50.69 79.84 74.19 17.85 12.20
Salaries         Salaries and Allowances, etc.       425 33         Contingencies       425 33         Pay-roll Tax       2 74         Fremantle Slipways—Operating Expenses       31 79         Investigations Research and Surveys       31 79         Investigations Research and Surveys       69 66         Water Resources Assessment       251 37         Rivers and Underground Water Management and Pollution Control       94 07         Ord River—Farmers Assistance       69 81         Ord River—Agricultural Experiments       176 91         Ord River—Sugar Industry Feasibility Study       28 86	18.83 91.64 50.69 79.84 74.19 17.85 12.20
Salaries and Allowances, etc.       425 33         Contingencies         Pay-roll Tax       274         Fremantle Slipways—Operating Expenses       31 79         Investigations Research and Surveys       69 66         Water Resources Assessment       251 37         Rivers and Underground Water Management and Pollution       94 07         Ord River—Farmers Assistance       69 81         Ord River—Agricultural Experiments       176 91         Ord River—Sugar Industry Feasibility Study       28 86	18.83 91.64 50.69 79.84 74.19 17.85 12.20
Contingencies       2 74         Pay-roll Tax       31 79         Investigations Research and Surveys       31 79         Investigations Research and Surveys       69 66         Water Resources Assessment       251 37         Rivers and Underground Water Management and Pollution Control       94 07         Ord River—Farmers Assistance       69 81         Ord River—Agricultural Experiments       176 91         Ord River—Sugar Industry Feasibility Study       28 86	18.83 91.64 50.69 79.84 74.19 17.85 12.20
Pay-roll Tax       2 74         Fremantle Slipways—Operating Expenses       31 79         Investigations Research and Surveys       96 66         Water Resources Assessment       251 37         Rivers and Underground Water Management and Pollution       94 07         Ord River—Farmers Assistance       98 81         Ord River—Agricultural Experiments       176 91         Ord River—Sugar Industry Feasibility Study       28 86	01.64 50.69 79.84 74.19 17.85 12.20
Fremantle Slipways—Operating Expenses       31 79         Investigations Research and Surveys       69 66         Water Resources Assessment       251 37         Rivers and Underground Water Management and Pollution Control       94 07         Ord River—Farmers Assistance       69 81         Ord River—Sugar Industry Feasibility Study       176 91         Ord River—Sugar Industry Feasibility Study       28 86	01.64 50.69 79.84 74.19 17.85 12.20
Ord River—Sugar Industry Feasibility Study 28 86	
Buildings	
Contingencies	
Administration Expenses       315 60         Window Cleaning—Metropolitan Public Buildings       315 60         General Expenses—Public Offices       37 23         Mechanical Services—Maintenance, Repairs and Minor       37 28         Improvements       298 64         Furniture and Equipment       209 54         2 280 73       2 280 73	30.79 35.68 46.39 45.99 35.73
Derby Jetty Agreement—Principal and Interest 24	79.38 42.62 22.00
Office of Regional Administration and the North West	
Contingencies	
Field Projects 28 28	32.81
Total Part 3—Minister for Works and the North West	2 319 439 .
Carried forward	13 320 934.

# Appropriation (Consolidated [1977. Revenue Fund) (No. 2).

Brought forward	\$	\$ 13 320 934.58
PART 4—MINISTER FOR JUSTICE AND CHIEF SECRETARY		
Crown Law		
Salaries		
Salaries and Allowances, etc Reduced Rebates from other departments	51 236.73 1 360.05	
Contingencies		
Administration Expenses	153 847 .53 13 967 .40 30 819 .27 34 868 .95 74 225 .67 26 615 .57 10 154 .46 4 893 .59 250 .00 402 239 .22	
Office of Titles		
Salaries		
Salaries and Allowances, etc	4 479 . 29	
Contingencies		· .
Pay-roll Tax Printing and Stationery—Government Printer	3 684.37 8 079.35	
	16 243.01	
Public Trust Office Contingencies		
Pay-roll Tax	1 284.69	
Electoral		
Contingencies		
Legislative Council and Legislative Assembly General and By-Elections, Fees to Returning Officers and other officers and expenses in connection with elections Preparation and Updating Electoral Rolls, etc.—Computer Costs	20 727 .67 5 217 .55 25 945 .22	
Carried forward	****	13 320 934.58

## Appropriation (Consolidated Revenue Fund) (No. 2).

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Brought forwar	rđ					\$ 	\$ 13 320 934.58
PART 4—MINISTER FO SECRETAE				D C	HIEF		
Lie	ensing						
Sa	laries						
Salaries and Allowances, etc	•	••••		•		844.43	
Conti	ingenci	es					
Administration Expenses Pay-roll Tax	••••	<i>-</i>	 	 		4 141.57 664.77	
						5 650.77	
Chief	Secret	ary					
Conti	ingenci	es					
Cleaning Expenses and Cont Correspondence Despatch O	tracts	Expo	enses	 		10 385.06 4 505.68	
						14 890.74	
Department	of Co	rrect	ions				
Sa	laries						
Salaries, Wages and Allowar	nces, e	tc.	••			244 605.12	
Conti	ingenci	ies					
Administration Expenses Pay-roll Tax Maintenance of Prisoners General Expenses—Instituti Plant, Machinery and Vehic Occupational Activities Farming Activities Prisoners' Gratuities Police Gaols and Lock-ups	les  	·····	····· ····· ····· ·····	    	····· ···· ···· ····	25 118.72 26 551.05 126 500.00 96 680.50 23 934.53 9 794.15 7 025.77 79 775.02 45 572.85 685 557.71	
Total Part 4—Mi Secretary	inister	for	Justice	and	Chief		1 151 811.36
woordary							

Brough	t forwa	ard					\$ 	\$ 14 472 745.94
PART 5-MIN	ISTER	R FO	R AG	RICUL	TURE			
	Agr	ricultu	ıre					
	Cont	ingen	cies					
	Admi	nistra	tion					
Administration Expen	nses						109 464.01	
Pay-roll Tax			••••				32 231 .36	
District Offices	••••	••••	••••		•		22 885.58	
Division	ial Res	earch	and Se	ervices				
nformation Service							2917.78	
Entomology Branch		••••		••••			5 676.67 87 218.01	
Dairying Division Horticulture Division	 1	••••	<b>·</b>	••••			8 489.93	
W.A. Herbarium							3 506.85	
	Other	r Serv	vices					
		41 m m					1 823.50	
Banana Industry Con Cattle Industry Comp	npensa pensati	on	····	····			35 387.51	
Total Part 5	-		for Ag	icultur	e			309 601 . 20
x 0 (mx x mx 0 0								F
			-					[
NADT C MINISTE	D EO	ת מ			TDAE	FIC		
PART 6—MINISTE				AND	TRAF	FIC		
PART 6—MINISTE	P	Police		AND	TRAF	FIC		
	P Si	Police alarie:	5	AND	TRAF	FIC		
Salaries, Wages and A	P Sc Allowa	Police alarie: nces,	s etc.		TRAF.	FIC	26 184.09 8 514.20	
Salaries, Wages and A	P Sc Allowa m othe	Police alarie: nces, er Dep	s etc. partmer					
Salaries, Wages and A Reduced Rebates from	P Sc Allowa m othe <i>Cont</i>	Police alarie: nces, pr Dep ingen	s etc, partmer cies				8 514.20	
Salaries, Wages and A Reduced Rebates from Administration Expen	P Sa Allowa m othe <i>Cont</i>	Police alarie: nces, er Dep	s etc, partmen cies 					
Salaries, Wages and A Reduced Rebates from Administration Expense Police Force Expense	P Sa Allowa m othe <i>Cont</i>	Police alarie: nces, er Dep tingen	s etc, partmen cies 				8 514.20 8 065.19	
Salaries, Wages and A Reduced Rebates from Administration Expense Police Force Expense	P Sc Allowa m othe Cont nses	Police alarie: nces, or Dep tingen	s etc, partmer cies 	 nts 			8 514.20 8 065.19 83 273.00	
Salaries, Wages and A Reduced Rebates from Administration Expense Police Force Expense Transportation	F Sa Allowa m othe Cont nses ss 	Police alaries nces, or Dep tingent 	s etc. partmer cies  	 ats			8 514.20 8 065.19 83 273.00 38 086.09	
Salaries, Wages and A Reduced Rebates from Administration Expen Police Force Expense Transportation	P Sc Allowa m othe Cont nses S S 	Police alarie: nces, or Dep tingent  	s etc. partmer cies  	 ats			8 514.20 8 065.19 83 273.00 38 086.09	
Salaries, Wages and A Reduced Rebates from Administration Expen Police Force Expense Transportation Ro	P Sa Allowa m othe <i>Cont</i> nses ss 	Police alarie: nces, or Dep ingen  	s etc. partmen cies   	 ats			8 514.20 8 065.19 83 273.00 38 086.09 164 122.57	
Salaries, Wages and A Reduced Rebates from Administration Expense Police Force Expense Transportation Ro	P Sa Allowa m othe <i>Cont</i> nses ss 	Police alarie: nces, or Dep ingen  	s etc. partmen cies   	 ats			8 514.20 8 065.19 83 273.00 38 086.09	
Salaries, Wages and A Reduced Rebates from Administration Expen Police Force Expense Transportation Ro	P Sc Allowa m othe <i>Cont</i> nses S  pad Tra <i>Sc</i> Allowa	Police alarie: nces, or Dep ingen  	s etc. partmer cies    s etc.	 ats			8 514.20 8 065.19 83 273.00 38 086.09 164 122.57	
Salaries, Wages and A Reduced Rebates from Administration Expen Police Force Expense Transportation Ro Salaries, Wages and A Transportation Expen	P Sc Allowa m othe Cont nses ss  bad Tra Sc Allowa Cont nses	Police alarie: nces, r Dep iingen  mffic A alarie. nces, nces,	s etc. cies   wuthorit s etc. cies	nts  y		····	8 514.20 8 065.19 83 273.00 38 086.09 164 122.57 330 995.69 158 357.81	
Salaries, Wages and A Reduced Rebates from Administration Expen Police Force Expense Transportation Ro Salaries, Wages and A Transportation Expen	P Sc Allowa m othe Cont nses ss  bad Tra Sc Allowa Cont nses	Police alarie: nces, r Dep iingen  mffic A alarie. nces, nces,	s etc. cies   wuthorit s etc. cies	nts  y		····	8 514.20 8 065.19 83 273.00 38 086.09 164 122.57 330 995.69 158 357.81 57 273.05	
Salaries, Wages and A Reduced Rebates from Administration Expen Police Force Expense Transportation Ro Salaries, Wages and A Transportation Expen License Issuing Expen	P Sa Allowa m othe Cont nses  Dad Tra Sa Allowa Cont nses nses_A	Police alarie: nces, r r Dep iingen  mffic A alarie: nces, nces, A.D.I	s etc. cies         authorit s etc. cies P. Costs	nts  y s and P	 	····	8 514.20 8 065.19 83 273.00 38 086.09 164 122.57 330 995.69 158 357.81	
*	P Sc Allowa m othe Cont nses  Dad Tra Sc Allowa Cont nses nses_A	Police alarie: nces, r r Dep iingen  mffic A alarie: nces, nces, A.D.I	s etc. cies         authorit s etc. cies P. Costs	nts  y s and P	 	····	8 514.20 8 065.19 83 273.00 38 086.09 164 122.57 330 995.69 158 357.81 57 273.05	710 749 . 12

## Appropriation (Consolidated Revenue Fund) (No. 2).

Brought forward				••••	\$	\$ 15 493 096.26
PART 7-MINISTER F	OR ED	UCA	FION			
Educatio						
Contingen	cies					
Administration Expenses					79 280.20	
Automatic Data Processing Primary Education	••••	****			27 726.76	
Secondary Education	 	····			871 641.63	
Agricultural Education					4 409.16	
Youth Education					2 745.88	
Technical Education				••••		
In-service Training	••••			••••	81 314.76 176 029.91	
Guidance and Special Education Library Services	····		••••		104 102.25	
Audio Visual Education		 			85 345.76	
Scholarships and Allowances					290 661.93	
Assistance to Private Schools					295 101.42	
Curriculum					118 914 . 62	
Publications					37 719 .98	
Subsidies and grants as may be a	uthorise	ed	••••	••••	163 370.49	
Maintenance of Grounds, etc.					453 224.01	
Total Part 7-Minister f	or Edu	cation				3 948 793.30
DUSTRY, CONSUMER A MIGRATI Labour and In	ON	~				
Contingen	cies					
Administration Expenses Printing and Stationery—Govern Construction Safety Factories	 ment Pr	rinter	 	 	9 791.21 6 137.76 2 336.66 7 927.46	
Inspection of Machinery		••••			2 477 . 76	
					28 670.85	
					·	
Industrial Com	mission					
Contingent	cies					
Administration Expenses Printing and Stationery—Govern	 ment Pr	rinter	••••	 	20 456.81 248.21	
					20 705 .02	
Public Service A	rbitratio	n				
Contingen	cies					
Government Employees' Promoti and Expenses	ons Ap	peal B 	oard 	Fees	1 886.34	
Carried forward					••••	19 441 889.56

PART 8—MINISTER FOR LABOUR AND INDUS- TRY, CONSUMER AFFAIRS AND IMMIGRATION —continued State Insurance Office Salaries Salaries and Allowances, etc 113 423.01 Less Recoups from other funds 113 423.01 Nil Nil Immigration Contingencies Noalimba Reception Centre 45 978.50 Total Part 8—Minister for Labour and Industry,	·					1		1
TRY, CONSUMER AFFAIRS AND IMMIGRATION -continued       -continued         State Insurance Office Salaries	Brough	nt forward					\$	\$ 19 441 889.56
Salaries       113 423 .01         Less Recoups from other funds       113 423 .01         Less Recoups from other funds       113 423 .01         Nil       Nil         Immigration       Nil         Contingencies       45 978 .50         Noalimba Reception Centre          Total Part 8—Minister for Labour and Industry, Consumer Affairs and Immigration          PART 9—MINISTER FOR INDUSTRIAL DEVELOP-MENT AND MINES          Industrial Development       Contingencies         Administration       4dministration         Administration Expenses       9 318 .04         Industry Assistance       17 772 .90		AFFAIRS	AND					
Salaries and Allowances, etc.         113 423.01         Less Recoups from other funds         113 423.01         Nil        Nil         Immigration         Contingencies       45 978.50         Noalimba Reception Centre           Total Part 8—Minister for Labour and Industry, Consumer Affairs and Immigration        97 240.         PART 9—MINISTER FOR INDUSTRIAL DEVELOP-MENT AND MINES        97 240.         PART 9—MINISTER FOR INDUSTRIAL DEVELOP-MENT AND MINES        97 240.         Administration Expenses         97 240.         Industrial Development       Contingencies        97 240.         Industrial Development       Contingencies           Industrial Development            Industry Assistance             Industry Assistance	s	tate Insurance	e Office	•				
Less Recoups from other funds         113 423.01         Immigration       Nil         Contingencies        45 978.50         Noalimba Reception Centre         45 978.50         Total Part 8—Minister for Labour and Industry, Consumer Affairs and Immigration        97 240.         PART 9—MINISTER FOR INDUSTRIAL DEVELOP- MENT AND MINES        97 240.         Industrial Development       Contingencies          Administration        9 318.04         Administration Expenses           Industry Assistance        9 318.04		Salaries	5					
Immigration         Contingencies         Noalimba Reception Centre          Total Part 8—Minister for Labour and Industry,         Consumer Affairs and Immigration          97 240.         PART 9—MINISTER FOR INDUSTRIAL DEVELOP-         MENT AND MINES         Industrial Development         Contingencies         Administration         Administration Expenses         Administration Expenses         Industry Assistance					····			
Contingencies45 978.50Noalimba Reception Centre45 978.50Total Part 8—Minister for Labour and Industry, Consumer Affairs and Immigration97 240.PART 9—MINISTER FOR INDUSTRIAL DEVELOP- MENT AND MINESIndustrial Development97 240.ContingenciesAdministration45 978.5097 240.Administration9 318.0417 772.9017 772.90Industry AssistanceIndustry Assistance17 772.9010 10 10 10 10 10 10 10 10 10 10 10 10 1							Nil	
Contingencies45 978.50Noalimba Reception Centre45 978.50Total Part 8—Minister for Labour and Industry, Consumer Affairs and Immigration97 240.PART 9—MINISTER FOR INDUSTRIAL DEVELOP- MENT AND MINESIndustrial Development97 240.ContingenciesAdministration45 978.5097 240.Administration9 318.0417 772.9017 772.90Industry AssistanceIndustry Assistance17 772.9010 10 10 10 10 10 10 10 10 10 10 10 10 1								
Noalimba Reception Centre45 978.50Total Part 8—Minister for Labour and Industry, Consumer Affairs and Immigration97 240.PART 9—MINISTER FOR INDUSTRIAL DEVELOP- MENT AND MINES97 240.Industrial Development Contingencies Administration93 318.04Administration Expenses9 318.04Industry Assistance		Immigrati	on					
Total Part 8—Minister for Labour and Industry, Consumer Affairs and Immigration       97 240.         PART 9—MINISTER FOR INDUSTRIAL DEVELOP- MENT AND MINES          Industrial Development       Contingencies         Administration          Administration Expenses          Industry Assistance       9 318.04		Contingen	cies					
Consumer Affairs and Immigration        97 240.         PART 9—MINISTER FOR INDUSTRIAL DEVELOP- MENT AND MINES        97 240.         Industrial Development           Contingencies           Administration            Administration Expenses             Industry Assistance	Noalimba Reception	1 Centre					45 978 . 50	
MENT AND MINES Industrial Development Contingencies Administration Administration Expenses 9318.04 Zone Development Committees 9318.04 17 772.90 Industry Assistance	Total Part Consume	8—Minister f er Affairs and	for Lab Immig	our an gration	d Indu 			97 240.71
MENT AND MINES Industrial Development Contingencies Administration Administration Expenses 9318.04 Industry Assistance Industry Assistance								
MENT AND MINES Industrial Development Contingencies Administration Administration Expenses 9318.04 Industry Assistance Industry Assistance								
MENT AND MINES Industrial Development Contingencies Administration Administration Expenses 9318.04 Zone Development Committees 9318.04 17 772.90 Industry Assistance								
Contingencies         Administration         Administration Expenses         Zone Development Committees         Industry Assistance					DEVEI	OP-		
Administration Administration Expenses 9318.04 Zone Development Committees 17 772.90 Industry Assistance	In	dustrial Deve	lopmen	t				
Administration Expenses 9 318.04 Zone Development Committees 9 318.04 17 772.90 Industry Assistance		Contingent	cies					
Zone Development Committees 17 772.90 Industry Assistance		Administra	tion					****
Zone Development Committees 17 772.90 Industry Assistance	Administration Expe	enses					9 318.04	
	Zone Development (	Committees	••••	••••			17 772.90	
Export and Industries Promotion 8737.78								
	Export and Industrie	es Promotion					8 737 . 78	
Promotion		Promotic	n					
Publicity 188.51 Information 188.71	Publicity							
Information 28 711.33	niioimauon	•••• ••••		••••			20 /11.33	
Special Projects		Special Pro	jects					
Regional Studies	Regional Studies	•••• ••••					3 320.34	
68 048.90							68 048.90	
Carried forward 19 539 130.	Carrie	d forward						19 539 130.27

Brought forward	\$	\$ 19 539 130.27
PART 9—MINISTER FOR INDUSTRIAL DEVELOP- MENT AND MINES—continued		
Mines		
Contingencies		
Administration Expenses Chemical Laboratories—Expenses Refund of Survey Fees and Revenue not otherwise pro-	18 877.11 9 260.28	
vided for Development of Mining—Losses on assisted Ventures	6 260.11 344 655.70	
Total Part 9-Minister for Industrial Develop-	379 053 . 20	
ment and Mines		447 102.10
PART 10—MINISTER FOR LOCAL GOVERNMENT AND TOWN PLANNING		
Town Planning		
Contingencies		
Administration Expenses	18 441 . 73	
Total Part 10—Minister for Local Government and Town Planning		18 441 . 73
PART 11—MINISTER FOR LANDS, FORESTS AND TOURISM		
Lands and Surveys		
Contingencies		
Administration Expenses Purchase of Land for National Parks and Nature Reserves	7 896.06 108 160.00	
	116 056.06	
Forests		
Contingencies		
Forest Protection	315 440.39	
Maintenance of Access Roads	154 639.00 318 828.15	
	788 907.54	
L		

Brought forward	\$ 	\$ 20 004 674.10
PART 11—MINISTER FOR LANDS, FORESTS AND TOURISM—continued		
Department of Tourism		
Contingencies		
Administration Expenses	30 000.00 8 559.25	
	38 559.25	
Total Part 11—Minister for Lands, Forests and Tourism		943 522.85
PART 12—MINISTER FOR HEALTH AND COM- MUNITY WELFARE		
Medical		
Salaries		
Reduced Rebates	1 155.91	
Contingencies		
Administration		
Administration Expenses	508 592.12	
Hospital Fund		
Administration—Salaries and Expenses Subsidies—Public Hospitals Special Repairs and Equipment	538 388.25 1 722 581.77 779 095.94	
	3 549 813.99	
Public Health		
Salaries		
Reduced Rebates-Laboratories	222 484.08	
Contingencies		
Child Health Services Laboratories	32 566.16 108 765.24	
	363 815.48	
Mental Health Services		
Contingencies		
Administration Expenses Printing and StationeryGovernment Printer	110 357.46 6 549.79	
	116 907 . 25	
Carried forward		20 948 196.95

## Appropriation (Consolidated Revenue Fund) (No. 2).

Brought forw	ard					\$	\$ 20 948 196.95
PART 12-MINISTER I	FOR 1				OM-		
MUNITY WEI			itinued				
Community Welfare Contingencies							
						86 743 . 52	
Administration Expenses Field Expenses Community Welfare Assista Maintenance of Children Adoption of Children Unemployment Relief Departmental Institutions Residential Reserves	·····	····· ····· ·····	   	····· ····· ·····	···· ···· ····	15 354.57 68 250.17 158 265.47 6 083.03 41 137.66 17 382.78 487 094.38	
						880 311.58	
Total Part 12—M munity Welfare			Health 	and (	Com- 		4 910 848.30
PART 13—MINISTER 1 VATION AND THE ENV IES AND	IRONI	MEN	Γ, ANI	CON D FISH	SER- IER-		
State Housing Commission							
Con	tingenci	ies					
Administration Expenses				ssion	178 378.39		
Fund		••••		••••		178 378.39	
						Nil	
Conservation	and Ei <i>alaries</i>	nviron	ment				
Salaries and Allowances, et		 ies			·	42 116.57	
Pay-roll Tax		••••		<b>.</b>	••••	1 151.27	
						43 267 .84	
Fisheries	s and W	/ildlife	9		-		
Con	tingenc	ies					
Fisheries—Inspection and Research				3 124.07 22 800.20			
						25 924 . 27	
Total Part 13—M tion and the E	nvironr	nent,	and F	isherie	s and		69 192.11
Wildlife							25 928 237.36
Carried forwa	aru	••••	••••				23 720 231.30

S S 25 928 237.36 Brought forward .... .... .... .... PART 14-COUNTRY WATER SUPPLIES, SEWER-AGE, DRAINAGE AND IRRIGATION **Country Water Supplies** Salaries and Allowances, etc. Pay-roll Tax .... 261.001.23 .... .... .... .... 20 170.21 .... .... .... .... 978 302.11 Operating Expenses-Reticulated .... .... .... .... Reimbursements and Refunds 40 079.00 .... Capital Contributions from Companies-Repayments and 158 651.75 transfers .... Depreciation .... .... .... .... .... .... .... 4 803 711.00 .... .... .... .... .... .... 6 261 915.30 **Country Towns Sewerage** Salaries and Allowances, etc. 44 433 . 10 .... .... .... .... Pay-roll Tax .... 3 492 .71 .... .... .... Operating Expenses—Sewerage Schemes ..... .... 189 518.58 .... .... Reimbursements and Refunds ..... 9 061 .69 .... .... .... Local Authority Loans-Interest and Principal Repayments 62 367.46 254 576.00 Depreciation .... .... .... .... .... 563 449.54 Country Drainage and Irrigation Salaries and Allowances, etc. 55 719.43 .... .... •••• 4 226.91 .... .... .... 28 099.04 .... .... .... .... Depreciation .... .... 556 154.00 .... .... .... .... 644 199.38 Total Part 14-Country Water Supplies, Sewerage, Drainage and Irrigation .... 7 469 564.22 .... PART 15-RAILWAYS Accounts and Audit .... .... Traffic Transportation ..... Mechanical—Motive Power .... Accounts and Audit .... 2919989.44 1 313 313 92 ...... .... .,... 88 096.45 .... .... Signals and Telecommunications 142 641.46 .... .... 346 842.46 .... .... Reduced Rebates from General Loan Fund and other votes 384 250.00 Total Part 15-Railways .... 5 195 133.73 .... .... .... .... Total Consolidated Revenue Fund 38 592 935.31 •••• ....