

## APPROPRIATION (CONSOLIDATED REVENUE FUND).

---

No. 110 of 1973.

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AN ACT to appropriate and apply out of the Consolidated Revenue Fund and from the Public Account certain sums to make good the supplies granted for the service of the year ending the 30th day of June, 1974, and to supplement grants made by the present Parliament during the third Session in adjustment of the Vote "Advance to Treasurer, 1972-73", for charges during the year ended the 30th day of June, 1973; and to approve of certain expenditure under section forty-one of the Forests Act, 1918-1969.

[Assented to 4th January, 1974.]

**B**E it enacted by the Queen's Most Excellent Majesty, Preamble.  
by and with the advice and consent of the Legislative Council and the Legislative Assembly of Western Australia, in this present Parliament assembled, and by the authority of the same, as follows :—

1. This Act may be cited as the *Appropriation Act* Short title.  
(*Consolidated Revenue Fund*), 1973-1974.

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Application of moneys.

2. There shall and may be issued and applied, for or towards making good the supply granted to Her Majesty for the services of the year ending the thirtieth day of June, one thousand nine hundred and seventy-four the following sums, that is to say :—

From the Consolidated Revenue Fund the sum of Two Hundred and Thirty-nine Million, Nine Hundred and Seventy-five Thousand Dollars.

From the Public Account for Advance to Treasurer the sum of Thirty-five Million Dollars.

Appropriation of Supplies. Schedules A to C.

3. (1) All sums granted by this Act, and the Act mentioned in Schedule A to this Act, towards making good the supply granted to Her Majesty, that is to say :—

From the Consolidated Revenue Fund the sum of Four Hundred and Sixty-nine Million, Nine Hundred and Seventy-five Thousand Dollars.

From the Public Account for Advance to Treasurer the sum of Forty Million Dollars.

Are appropriated for the purposes and services expressed in Schedules B and C.

Advance to Treasurer. Schedule D.

(2) The sum of Seventeen Million, Three Hundred and Thirty-two Thousand and Fifty Dollars and Fifty-three Cents granted by the Act to supplement grants in confirmation of the expenditure from the Vote “ Advance to Treasurer, 1972-73 ”, for charges during the year ended the thirtieth day of June, one thousand nine hundred and seventy-three, is appropriated from the Consolidated Revenue Fund and shall be deemed to have been appropriated for the purposes and services expressed in Schedule D.

Approval of Expenditure under s. 41 of the Forests Act, 1918-1969. Schedule E.

4. An expenditure of Five Million, Seven Hundred and Twenty-eight Thousand Dollars on the several works and purposes enumerated in Schedule E to the amounts therein set forth against the respective items in conformity with the scheme of expenditure laid on the Table of the House in accordance with section forty-one of the Forests Act, 1918-1969 is hereby approved.

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SCHEDULE A

FOR THE SERVICE OF THE YEAR ENDING 30TH JUNE, 1974

	\$	\$
<i>Consolidated Revenue Fund—</i>		
Under Act No. 32 ....	230,000,000	
Under this Act ....	230,975,000	
Votes as per Estimates ....	....	469,975,000
<i>Public Account Advance to Treasurer—</i>		
Under Act No. 32 ....	5,000,000	
Under this Act ....	35,000,000	40,000,000
		509,975,000

SCHEDULE B

CONSOLIDATED REVENUE FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1974, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

*Summary*

	\$
Parliament ....	660,000
Premier, Treasurer and Minister for Cultural Affairs ....	83,927,000
Minister for Development and Decentralisation ....	1,790,000
Attorney General ....	7,582,000
Minister for Education ....	106,132,000
Minister for Mines and Fuel ....	5,907,000
Minister for Works and Traffic Safety ....	18,625,000
Minister for Lands, Agriculture and Forests ....	19,227,000
Minister for Environmental Protection, Health and Town Planning ....	89,297,000
Minister for Local Government and Chief Secretary ....	7,593,000
Minister for Housing, Fisheries and Fauna, and the North West ....	1,551,000
Minister for Police, Community Welfare and Tourism ....	28,687,000
Minister for Labour, Immigration, Prices Control and Consumer Protection ....	2,141,000
Public Utilities ....	96,856,000
Total ....	469,975,000

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SCHEDULE C

ADVANCE TO TREASURER

To be issued, if and when required, from the Public Account, to enable the Treasurer to make advances to the public officers, also advances for the Trading Concerns, other State Undertakings, Statutory Boards and Treasury Trust Accounts, and for the resumption of land for resale under the provisions of the Industrial Development (Resumption of Land) Act, 1945-1960, and to other persons, or to create Suspense Accounts for the purchase of plant and equipment, livestock, crops, stores, materials, emergency foodstuffs and payment of wages and costs of services (the amounts to be recovered by disposal or allocation to the Votes or Accounts applicable), or for payments of deposits on Contracts or on account of other Governments, etc., or for payments of an extraordinary nature. Also to pay expenses of an unforeseen nature, chargeable against the Consolidated Revenue Fund, or the General Loan Fund; such disbursements to be transferred monthly to the respective Votes and Services, and to be shown as excesses thereon or as new items. The appropriation may also include expenditure in excess of the provisions of any Loan Act pending statutory authority for the raising of such moneys, and the appropriation may also include expenditure on works and services pending provision being made in a Loan Act, and such expenditure, to be charged to Loan Suspense Account, to be subsequently submitted to Parliament for specific appropriation. The whole amount to be adjusted over such periods as the Treasurer may approve—\$40,000,000.

SCHEDULE D

FOR THE SERVICES OF THE YEAR ENDED 30th JUNE, 1973

*In Adjustment of the Appropriation "Advance to Treasurer," 1972-73*

CONSOLIDATED REVENUE FUND

PART I.—PARLIAMENT	\$	\$
Legislative Council		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	3,368.80	
<i>Contingencies</i>		
Printing and Stationery—Government Printer ....	747.03	
	4,115.83	

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PART 1.—PARLIAMENT— <i>continued</i>	\$	\$
<b>Legislative Assembly</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	3,212.16	
<i>Contingencies</i>		
Printing and Stationery—Government Printer ....	4,526.64	
	7,738.80	
<b>Joint House Committee</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	10,612.76	
<i>Contingencies</i>		
Administration Expenses ....	8,119.52	
	18,732.28	
<b>Joint Library Committee</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	2,547.49	
<b>Parliamentary Commission for Administrative Investigations</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	9,636.39	
Total, Part 1, Parliament ....	....	42,770.79
<b>PART 2.—PREMIER, TREASURER AND MINISTER FOR CULTURAL AFFAIRS</b>		
<b>Premier's Department</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	16,171.30	
<i>Contingencies</i>		
Administration Expenses ....	10,089.10	
Printing and Stationery—Government Printer ....	258.43	
Royal and Other Commissions of Inquiry ....	44,027.82	
Royal Visit ....	6,629.99	
	77,176.64	
Carried forward ....	....	42,770.79

Brought forward	....	....	....	....	\$	....	\$	42,770.79
PART 2.—PREMIER, TREASURER AND MINISTER FOR CULTURAL AFFAIRS— <i>continued</i>								
Governor's Establishment								
<i>Salaries</i>								
Salaries, Wages and Allowances, etc.	....	....	....	....		2,650.16		
<i>Contingencies</i>								
Allowances to Governor	....	....	....	....		5,102.16		
						7,752.32		
Government Motor Car Service								
<i>Salaries</i>								
Salaries and Allowances, etc.	....	....	....	....		3,423.11		
London Agency								
<i>Contingencies</i>								
Agent General's Allowance for Entertainment Expenses	....					633.64		
Agent General's Housing Allowance	....	....	....	....		1,526.56		
						2,160.20		
Tokyo Agency								
<i>Salaries</i>								
Salaries and Allowances, etc.	....	....	....	....		1,919.50		
Public Service Board								
<i>Contingencies</i>								
Administration Expenses	....	....	....	....		3,009.67		
Printing and Stationery—Government Printer	....	....	....	....		1,885.89		
						4,895.56		
Public Service Arbitration								
<i>Salaries</i>								
Salaries and Allowances, etc.	....	....	....	....		855.36		
Carried forward	....	....	....	....		....		42,770.79

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	\$	\$
Brought forward .... .	....	42,770.79
<b>PART 2.—PREMIER, TREASURER AND MINISTER FOR CULTURAL AFFAIRS—continued</b>		
<b>Treasury</b>		
<i>Contingencies</i>		
Administration Expenses .... .	12,357.50	
<b>Computer Centre</b>		
<i>Contingencies</i>		
Administration Expenses .... .	281,871.10	
<b>Superannuation Board</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. .... .	11,028.97	
<b>Government Stores</b>		
<i>Salaries</i>		
Salaries and Wages .... .	12,088.00	
<i>Contingencies</i>		
Printing and Stationery .... .	2,919.65	
	15,007.65	
<b>Government Printer</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. .... .	123,536.46	
<i>Contingencies</i>		
Freight, Electricity, Gas, Oils, etc. .... .	1,039.14	
	124,575.60	
<b>Taxation</b>		
<i>Contingencies</i>		
Refunds of Betting Dividends .... .	199.15	
Commission to Stamp Vendors .... .	41.12	
	240.27	
Carried forward .... .	....	42,770.79

	\$	£
Brought forward .....	....	42,770.79
<b>PART 2.—PREMIER, TREASURER AND MINISTER FOR CULTURAL AFFAIRS—<i>continued</i></b>		
<b>Miscellaneous Services</b>		
<i>Salaries and Incidentals</i>		
Incidentals .....	968.89	
<i>Compassionate Allowances</i>		
Compassionate Allowances—Various Persons .....	348.14	
<i>Grants and Subsidies</i>		
Aboriginal Advancement Council of W.A. (Inc.) .....	31,458.50	
Agricultural Societies .....	20.66	
Albany Shire Council—Quaranup Camp .....	28,000.00	
Anzac Day Trust—Refund of Betting Taxes—On and Off Course .....	9,716.53	
Art Gallery of Western Australia .....	800.00	
Australian Institute of Urban Studies .....	5,000.00	
Board of Secondary Education .....	4,850.00	
Cancer Council of W.A. ....	100,000.00	
Child Health Centres .....	16,216.00	
Churches of Christ—Christian Welfare Centre .....	1,500.00	
Civil Rehabilitation Council .....	160.00	
Commonwealth Parliamentary Association .....	3,521.31	
Country High Schools Hostels Authority .....	14,403.98	
Cultural Organisations .....	10,925.40	
Drought Relief .....	63,239.87	
Festival of Perth .....	7,500.00	
International Society for Music Education—XIth Biennial Conference .....	10,000.00	
King's Park Board .....	8,358.46	
Library Board of Western Australia .....	24,000.00	
Local Government Week .....	500.00	
Mandurah Shire Council for Foreshore and River Improvement .....	24.00	
Metropolitan (Perth) Passenger Transport Trust—Recoup of Losses .....	928,000.00	
Missions to Seamen .....	500.00	
Murdoch University Planning Board .....	13,300.00	
New Era Aboriginal Fellowship .....	400.00	
Ngal-a Home .....	48,000.00	
Nurses Board .....	967.00	
Pensioners' Travel Concessions—Reimbursements to Metro- politan (Perth) Passenger Transport Trust .....	113,650.00	
Pensioners' Travel Concessions—Reimbursements to Railway Department .....	57,155.00	
Perth Mint—Recoup of Losses .....	28,000.00	
Receipts Duty—Contribution to Charitable Trust in lieu of grants to Sundry Persons on account of Receipt Duty Collec- tions in previous years .....	177.00	
St. John Ambulance Association .....	1,358.00	
Silver Chain Nursing Association (Inc.) .....	417.00	
Study Assistance—Public Servants .....	18,494.84	
Swimming Pools—Subsidies for Construction .....	1,157.16	
Swimming Pools—Subsidies towards Operating Costs .....	11,246.03	
Telethon 1972 Appeal .....	10,000.00	
University of Western Australia—Additional Grant .....	981,928.87	
University of Western Australia—Engineering School, Other Buildings and Equipment .....	11,247.27	
Wanslea Home .....	3,577.00	
W.A. Sporting Car Club .....	1,500.00	
Carried forward .....	2,572,586.91	42,770.79



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	\$	\$
Brought forward .....	2,572,586.91	42,770.79
<b>PART 2.—PREMIER, TREASURER AND MINISTER FOR CULTURAL AFFAIRS—<i>continued</i></b>		
<i>Miscellaneous Services—continued</i>		
<i>Grants and Subsidies—continued</i>		
Western Australian Coastal Shipping Commission—Recoup of Losses .....	752,436.32	
Western Australian Cricket Club of the Blind .....	500.00	
Western Australian Institute of Technology .....	750,800.33	
Western Australian Teacher Education Authority .....	45,000.00	
Youth Council of W.A. ....	1,552.40	
Zoological Gardens Board .....	29,648.00	
<i>Refunds</i>		
Refunds of Revenue (not otherwise provided for) ....	13,563.49	
<i>Sundry Services</i>		
Departmental Advertising (not otherwise provided for) ....	3,829.29	
<i>Ex Gratia</i> Payment—D. Evans .....	183.08	
<i>Ex Gratia</i> Payment—L. E. Horn .....	281.50	
<i>Ex Gratia</i> Payment—J. Kerr .....	4,282.08	
<i>Ex Gratia</i> Payment—Kwinana Senior High School—Personal Losses due to Fire .....	2,533.02	
<i>Ex Gratia</i> Payment—K. M. Smith .....	452.56	
<i>Ex Gratia</i> Payment—G. H. Wines .....	100.00	
Fire Control—Various Country Districts .....	399.98	
Government Employees' Promotion Appeal Board—Fees and Expenses .....	801.24	
Loan Management Expenses .....	14,634.74	
Medical and Health Services Deficiency .....	56.94	
Pay-roll Tax .....	177,300.02	
Retiring Allowance—Third Party Claims Tribunal .....	730.00	
Workers' Compensation Board—Contribution towards Administration Expenses .....	4,811.24	
Total, Miscellaneous Services .....	4,376,483.14	
Total Part 2.—Premier, Treasurer and Minister for Cultural Affairs .....	....	4,919,746.92
<b>PART 3.—MINISTER FOR DEVELOPMENT AND DECENTRALISATION AND THE NORTH WEST</b>		
<b>Development and Decentralisation</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	12,168.15	
<i>Contingencies</i>		
Administration Expenses .....	9,637.16	
Printing and Stationery .....	288.75	
Publicity .....	11,376.35	
Pilbara Feasibility .....	3,671.07	
Total Part 3.—Minister for Development and Decentralisation and the North West .....	....	37,141.48
Carried forward .....	....	4,999,659.19

	\$	\$
Brought forward ....	....	4,999,659.19
<b>PART 4.—MINISTER FOR EDUCATION AND ATTORNEY GENERAL</b>		
<b>Education</b>		
<i>Salaries</i>		
Salaries .....	3,034,039.14	
Reduced Rebates from Child Welfare Department .....	628.00	
<i>Contingencies</i>		
Automatic Data Processing .....	2,003.35	
Education Supplies Branch .....	11,183.75	
Art and Crafts .....	10,212.34	
Manual Arts .....	13,992.89	
Inservice Training .....	1,514.44	
Child Guidance .....	305.75	
Assistance to Private Schools .....	823,449.26	
	3,907,328.92	
<b>Crown Law</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	212,525.90	
<i>Contingencies</i>		
Administration Expenses .....	20,543.53	
Printing and Stationery—Government Printer .....	7,752.42	
Government Employees' Housing Rentals .....	1,630.67	
Law Books and Reports .....	1,730.63	
Court Reporting .....	7,758.04	
Witnesses and Jurors .....	33,695.49	
Awards and Law Costs .....	10,799.42	
	296,436.10	
<b>Electoral</b>		
<i>Contingencies</i>		
Legislative Council and Legislative Assembly, General and By-Elections—Fees and Expenses .....	338.06	
<b>Licensing</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	23,748.16	
<i>Contingencies</i>		
Administration Expenses .....	503.63	
	24,251.79	
Total Part 4.—Minister for Education and Attorney General .....	....	4,228,354.87
Carried forward .....	....	9,228,014.06

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	\$	\$
Brought forward .....	....	9,228,014.06
<b>PART 5.—MINISTER FOR COMMUNITY WELFARE</b>		
<b>Community Welfare</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	288,832.90	
<i>Contingencies</i>		
Government Employees' Housing Rentals .....	5,047.68	
Maintenance of Children, including Aid to Orphanages, etc. ....	101,435.94	
Total Part 5.—Minister for Community Welfare .....	....	395,316.52
<b>PART 6.—MINISTER FOR POLICE</b>		
<b>Police</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances, etc. ....	554,287.25	
<i>Contingencies</i>		
Government Employees' Housing Rentals .....	28,747.41	
Total Part 6.—Minister for Police .....	....	583,034.66
<b>PART 7.—MINISTER FOR MINES AND FUEL</b>		
<b>Mines</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	229,942.03	
<i>Contingencies</i>		
Geological Survey—Expenses .....	137.90	
Explosives—Expenses .....	4,593.93	
Survey of Leases and Areas including Refunds of Survey Fees and Revenue not otherwise provided for .....	58,529.55	
Cartage of Ore Subsidy .....	5,037.76	
Total Part 7.—Minister for Mines and Fuel .....	....	298,241.17
Carried forward .....	....	10,504,606.41

	\$	\$
Brought forward ....	....	10,504,606.41
<b>PART 8.—MINISTER FOR WORKS AND WATER SUPPLIES</b>		
<b>Public Works and Buildings</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	454,348.48	
<i>Contingencies</i>		
<b>Administration</b>		
Printing and Stationery—Government Printer ....	10,987.35	
<b>Harbours and Rivers</b>		
Maintenance Works as may be required ....	158,373.24	
Broome Jetty Agreement—Principal and Interest ....	71.16	
Derby Jetty Agreement—Principal and Interest ....	292.72	
<b>Buildings</b>		
Rates on Revenue-producing Properties ....	8,817.62	
Wages and Materials of Office Cleaners and Caretakers, etc., and Services of Night Watch Patrols for Public Works Offices in the Metropolitan Area and Central Public Offices in Country Towns ....	1,907.42	
Window Cleaning, Public Buildings, Metropolitan Area ....	4,532.54	
Minor Improvements—Repairs and Renewals to Mechanical Services for Government Departments ....	126,546.92	
Minor Improvements, Maintenance and Renewal of Electrical Services for Government Departments ....	178,196.06	
Electricity and Gas Services—Government Buildings ....	21,848.30	
Furniture and Equipment ....	107,084.37	
General Expenses ....	15,063.55	
	1,088,069.73	
<b>Harbour and Light and Jetties</b>		
<b>Harbour and Light</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	36,034.46	
<i>Contingencies</i>		
Hamersley Iron Pty. Ltd. Harbour Dues Collection ....	9,027.47	
<b>Jetties and Tramways</b>		
<i>Contingencies</i>		
Jetty and Tramway Working Expenses, Jetty Claims and rebate of handling charges ....	36,202.27	
	81,264.20	
Total Part 8.—Minister for Works and Water Supplies ....	....	1,169,333.93
Carried forward ....	....	11,673,940.34

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	\$	\$
Brought forward ....	....	11,673,940.34
<b>PART 9.—MINISTER FOR LANDS, AGRICULTURE, IMMIGRATION AND FORESTS</b>		
<b>Lands and Surveys</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	189.03	
<b>Bush Fires Board</b>		
<i>Salaries</i>		
Salaries and Allowances, etc ....	11,696.96	
<b>Agriculture</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	34,884.17	
<i>Contingencies</i>		
Administration Expenses ....	66,675.11	
Government Employees' Housing Rentals ....	1,160.06	
Research Stations ....	20,784.45	
Argentine Ant Control ....	3,785.03	
	127,288.82	
<b>Co-ordinator of Agricultural Industries</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	5,876.20	
<b>Forests</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	40,509.19	
<i>Contingencies</i>		
Administration Expenses ....	8,571.26	
Timber Industry Regulations Expenses ....	47.27	
Direct Conversion of Pine ....	277,774.93	
Recoupable Projects ....	43,257.78	
Tree Nurseries ....	8,601.14	
	378,761.57	
Total Part 9.—Minister for Lands, Agriculture, Immigration and Forests ....	....	523,812.58
Carried forward ....	....	12,197,752.92

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	\$	\$
Brought forward ....	....	12,197,752.92
<b>PART 10.—MINISTER FOR ENVIRONMENTAL PROTECTION, HEALTH AND TOWN PLANNING</b>		
<b>Environmental Protection</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	14,051.41	
<i>Contingencies</i>		
Gold Dust Abatement Programme ....	8,746.59	
	22,798.00	
<b>Medical</b>		
<i>Contingencies</i>		
<b>Hospital Fund</b>		
Interest and Sinking Fund ....	348,327.59	
Special Repairs and Equipment ....	15,664.67	
	363,992.26	
<b>Public Health</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances, etc. ....	218,488.80	
<i>Contingencies</i>		
Printing and Stationery—Government Printer ....	16,548.80	
Government Employees' Housing Rentals ....	7,072.02	
Dental Health Service ....	6,444.02	
Community Health Service ....	69,479.20	
Laboratories ....	11,905.63	
	329,938.47	
<b>Mental Health Services</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances, etc. ....	220,824.36	
<i>Contingencies</i>		
Administration Expenses ....	9,197.58	
Maintenance of Buildings and Grounds ....	6,413.07	
	236,435.01	
<b>Town Planning</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	20,742.47	
Total Part 10.—Minister for Environmental Protection, Health and Town Planning ....	....	973,906.21
Carried forward ....	....	13,171,659.13

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	\$	\$
Brought forward ....	....	13,171,659.13
<b>PART 11.—MINISTER FOR LABOUR, PRICES CONTROL, CONSUMER PROTECTION AND TOURISM</b>		
<b>Prices Control and Consumer Protection</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	19,651.49	
<b>Labour</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	32,927.46	
<i>Contingencies</i>		
Printing and Stationery—Government Printer ....	5,615.76	
	38,543.22	
<b>Industrial Commission</b>		
<i>Contingencies</i>		
Administration Expenses ....	15,219.74	
<b>Scaffolding</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	8,257.07	
<b>Inspection of Machinery</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	16,499.39	
<i>Contingencies</i>		
Administration Expenses ....	1,075.41	
Printing and Stationery—Government Printer ....	424.85	
	17,999.65	
<b>Weights and Measures</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	413.80	
<b>State Insurance Office</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	13,057.87	
Less Additional Recoups from Insurance Funds ....	13,057.87	
	Nil	
Carried forward ....	....	13,171,659.13

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	\$	\$
Brought forward ....	....	13,171,659.13
<b>PART 11.—MINISTER FOR LABOUR, PRICES CONTROL, CONSUMER PROTECTION AND TOURISM—<i>continued</i></b>		
<b>Tourist Development Authority</b>		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year ....	16,000.00	
Total Part 11.—Minister for Labour, Prices Control, Consumer Protection and Tourism ...	....	116,084.97
 <b>PART 12.—MINISTER FOR LOCAL GOVERNMENT AND CHIEF SECRETARY</b>		
<b>Chief Secretary</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	27,360.89	
<i>Contingencies</i>		
Administration Expenses ....	2,003.06	
Cleaning Expenses and Contracts ....	2,171.12	
Grants to Chaplains ....	1,041.60	
	32,576.67	
 <b>Observatory</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	1,564.65	
 <b>Department of Correction</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances, etc. ....	444,284.74	
<i>Contingencies</i>		
Maintenance of Prisoners ....	64,579.13	
General Expenses—Institutions ....	50,038.03	
Plant, Machinery and Vehicles ....	8,093.85	
Occupational Activities ....	15,936.55	
Farming Activities ....	7,087.66	
Police Gaols and Lock-ups ....	16,185.14	
	606,205.10	
Total Part 12.—Minister for Local Government and Chief Secretary ....	....	640,346.42
Carried forward ....	....	13,928,090.52



1973.]

*Appropriation (Consolidated  
Revenue Fund).*

[No. 110.]

	\$	\$
Brought forward ....	....	13,928,090.52
<b>PART 13.—MINISTER FOR HOUSING AND FISHERIES AND FAUNA</b>		
<i>Fisheries and Fauna</i>		
<i>Salaries</i>		
Salaries, Wages and Allowances, etc. ....	26,817.84	
<i>Contingencies</i>		
Administration Expenses ....	29,307.72	
Printing and Stationery—Government Printer ....	1,214.81	
Government Employees' Housing Rentals ....	9,980.89	
Fauna—Conservation, Research and Inspection ....	26,077.91	
	93,399.17	
Total Part 13.—Minister for Housing and Fisheries and Fauna ....	....	93,399.17
<b>PART 14.—RAILWAYS</b>		
Railways Commission, Secretariat and Accounts and Audit ....	81,190.95	
Traffic ....	607,555.90	
Refreshment Services ....	67,057.96	
Road Services ....	192,484.09	
Mechanical ....	226,563.85	
Mechanical—Reduced Rebates from General Loan Fund and other Votes ....	13,833.68	
Civil Engineering ....	195,308.43	
Stores ....	51,837.15	
Contribution to the Railway Accident and Fire Insurance Fund, and Calamity Insurance....	5,587.58	
Pay-roll Tax ....	86,703.61	
Depreciation of Munitions Annexe ....	1,000.00	
General Expenses ....	75,081.60	
Midland Railway—Debt Charges ....	279.20	
Total Part 14.—Railways ....	....	1,604,484.00
<b>PART 15.—STATE BATTERIES</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	1,237.18	
<i>Contingencies</i>		
Operating Expenses ....	110,790.91	
Total Part 15.—State Batteries ....	....	112,028.09
Carried forward ....	....	15,738,001.78

	\$	\$
Brought forward	....	15,738,001.78
 <b>PART 16.—COUNTRY WATER SUPPLIES, SEWERAGE, DRAINAGE AND IRRIGATION</b>		
<i>Country Water Supplies</i>		
Salaries and Allowances, etc.	129,725.00	
Administration Expenses	21,910.41	
Printing and Stationery—Government Printer	9,492.60	
Operating Expenses—Reticulated Schemes	1,130,105.36	
Operating Expenses—Other Hydraulic Undertakings	47,084.00	
Interest and Principal Repayments—Local Authority Loans	145.19	
 <i>Country Towns Sewerage</i>		
Salaries and Allowances, etc.	5,761.00	
Administration Expenses	259.30	
Investigations, Sewerage—Country Towns	1,656.80	
Operating Expenses	42,664.41	
Interest and Principal Repayments—Local Authority Loans...	9,460.18	
Subsidy Payments Local Authority Sewerage Schemes	1,097.11	
 <i>Country Drainage and Irrigation</i>		
Salaries and Allowances, etc.	17,613.00	
Administration Expenses	279.55	
Operating Expenses—Non-revenue Producing Concerns	54.06	
Investigations, Research and Surveys	28,252.46	
States Grants (Water Resources Measurement) Act—State Contribution	67,159.79	
 <i>Ord River Irrigation Scheme</i>		
Salaries and Allowances, etc.	12,431.00	
Operating Expenses—Irrigation	36,726.97	
Additions, Repairs and Maintenance of Housing	425.11	
Publicity	524.43	
Kununurra Townsite Services	4,961.27	
Broadacre Experimental Crops	13,268.90	
Ord River Dam Opening Ceremony	12,990.85	
Total Part 16.—Country Water Supplies, Sewerage, Drainage and Irrigation	....	1,594,048.75
Total Consolidated Revenue Fund	....	17,332,050.53

1973.] *Appropriation (Consolidated Revenue Fund).* [No. 110.]

SCHEDULE E

FORESTS ACT, 1918-1969 (Section 41)

*Allocation of Expenditure for the Improvement and Reforestation of State Forests for the Year ending 30th June, 1974*

Divisions—	\$	s
1. Busselton	148,450	
2. Mundaring	127,900	
3. Dwellingup	168,700	
4. Collie	192,700	
5. Kirup	250,200	
6. Manjimup	211,600	
7. Narrogin	20,800	
8. Kelmscott	150,100	
9. Metropolitan (Collier and Somerville)	22,710	
10. Harvey	292,700	
11. Pemberton	175,000	
12. Nannup	286,630	
13. Walpole	99,400	
14. Kalgoorlie	5,570	
15. Wanneroo	227,540	
	2,380,000	

General—Items not charged to Divisions—

Salaries and Allowances	2,014,000	
Communications	34,000	
Incidentals	100,000	
Purchase of Land	200,000	
Plant and Equipment	315,000	
Plant and Operating Costs	800,000	
Insurances	145,000	
Pay-roll Tax	177,000	
Training of Staff	10,000	
Research	55,000	
Buildings and Houses	74,000	
Como Headquarters, Wages and Stores	45,000	
Fire Equipment—Purchase and Maintenance	190,000	
Fire Suppression	50,000	
Surveys, Working Plans and Drafting	53,000	
Utilisation (Sawmills)	84,000	
Special Projects and Sundries	2,000	
	4,348,000	
Gross Total, Expenditure	6,728,000	
Less amount provided from General Loan Fund	1,000,000	
Gross Total Reforestation Fund Expenditure	5,728,000	