# APPROPRIATION (CONSOLIDATED REVENUE FUND).

No. 122 of 1970.

AN ACT to appropriate and apply out of the Consolidated Revenue Fund and from the Public Account certain sums to make good the supplies granted for the service of the Year ending the 30th day of June, 1971, and to supplement grants made by the present Parliament during its second Session in adjustment of the Vote "Advance to Treasurer, 1969–70", for charges during the Year ended the 30th day of June, 1970; and to approve of certain expenditure under section forty-one of the Forests Act, 1918–1969.

[Assented to 10th December, 1970.]

Most Gracious Sovereign,

Preamble.

WE, Your Majesty's Most Dutiful and Loyal Subjects, the Legislative Assembly of Western Australia, in Parliament assembled, towards making good the supply which we have cheerfully granted Your Majesty in this Session of Parliament, have resolved to grant unto Your Majesty the Sums hereinafter mentioned, and do

therefore must humbly beseech Your Majesty that it may be enacted: And be it therefore enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of Western Australia, in this present Parliament assembled, and by the authority of the same, as follows (that is to say):—

Short title.

1. This Act may be cited as the Appropriation Act (Consolidated Revenue Fund), 1970-1971.

Application of moneys.

2. There shall and may be issued and applied, for or towards making good the supply granted to Her Majesty for the services of the year ending the thirtieth day of June, one thousand nine hundred and seventy-one, the following sums, that is to say:—

From the Consolidated Revenue Fund the sum of One Hundred and Forty-Seven Million, Six Hundred and Seventy-seven Thousand Dollars.

From the Public Account for Advance to Treasurer the sum of Twenty Million Dollars.

Appropriation of Supplies. Schedules A to C.

3. (1) All sums granted by this Act, and the Act mentioned in Schedule A to this Act, towards making good the supply granted to Her Majesty, that is to say:—

From the Consolidated Revenue Fund the sum of Two Hundred and Ninety-two Million, Six Hundred and Seventy-seven Thousand Dollars.

From the Public Account for Advance to Treasurer the sum of Twenty-five Million Dollars.

Are appropriated for the purposes and services expressed in Schedules B and C.

Advance to Treasurer. Schedule D. (2) The sum of Ten Million Five Hundred and Eight Thousand, Four Hundred and Nine Dollars and Fifteen Cents granted by the Act to supplement grants in confirmation of the expenditure from the Vote "Advance to Treasurer, 1969–70", for charges during the Year ended the thirtieth day of June, one thousand nine hundred and seventy, is appropriated from the

Consolidated Revenue Fund and shall be deemed to have been appropriated for the purposes and services expressed in Schedule D.

4. An expenditure of Four Million Two Hundred and Seventy-Two Thousand, Nine Hundred and Five of the Dollars on the several works and purposes enumerated Forests Act, in Schedule E to the amounts therein set forth against Schedule E. the respective items in conformity with the scheme of expenditure laid on the Table of the House in accordance with section forty-one of the Forests Act, 1918-1969 is hereby approved

### SCHEDULE A FOR THE SERVICE OF THE YEAR ENDING 30TH JUNE, 1971

Consolidated Revenue .	Marnet_	_			}	\$	\$
Under Act No. 37 Under this Act		****	••••	****		145,000,000 147,677,000	
Votes as per	Estim	ates		****		, s	292,677,000
ublic Account Advan	ce to I	reasure	r				
Under Act No. 37			****			5,000,000	
Under this Act	,	****	••••	••••		20,000,000	25,000,000
					Ì		317,677,000

#### SCHEDULE B

CONSOLIDATED REVENUE FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1971, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

#### Summary

	\$
Parliament	414,800
Premier, Treasurer and Minister for Tourists	38,898,180
Minister for Agriculture	6,725,000
Minister for Industrial Development and the North-West	1,305,000
Minister for Education and Native Welfare	67,848,000
Minister for Mines and Justice	7,687,000
Minister for Lands, Forests and Immigration	6,288,000
Minister for Works and Water Supplies	15,899,000
Minister for Local Government, Town Planning and Child	
Welfare	5,133,000
Chief Secretary and Minister for Police and Traffic	13,843,000
Minister for Housing and Labour	969,020
Minister for Health, Fisheries and Fauna	50,803,000
Public Utilities	76,864,000
Total	292,677,000

#### SCHEDULE C

#### ADVANCE TO TREASURER

To be issued, if and when required, from the Public Account, to enable the Treasurer to make advances to the public officers, also advances for the Trading Concerns, other State Undertakings, Statutory Boards and Treasury Trust Accounts, and for the resumption of land for resale under the provisions of the Industrial Development (Resumption of Land) Act, 1945–1960, and to other persons, or to create Suspense Accounts for the purchase of plant and equipment, livestock, crops, stores, materials, emergency foodstuffs and payment of wages and costs of services (the amounts to be recovered by disposal or allocation to the Votes or Accounts applicable), or for payments of deposits on Contracts or on account of other Governments, etc., or for payments of an extraordinary nature. Also to pay expenses of an unforeseen nature, chargeable against the Consolidated Revenue Fund, or the General Loan Fund; such disbursements to be transferred monthly to the respective Votes and Services, and to be shown as excesses thereon or as new items. The appropriation may also include expenditure in excess of the provisions of any Loan Act pending statutory authority for the raising of such moneys, and the appropriation may also include expenditure in excess of the provisions of any Loan Act pending statutory authority for the raising of such moneys, and the appropriation may also include expenditure, to be charged to Loan Suspense Account, to be subsequently submitted to Parliament for specific appropriation. The whole amount to be adjusted over such periods as the Treasurer may approve—\$25,000,000.

#### SCHEDULE D

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE, 1970

In Adjustment of the Appropriation "Advance to Treasurer," 1969-70

#### CONSOLIDATED REVENUE FUND

PART 1.—PARLIAMENT	\$	\$
Legislative Council		
Salaries Salaries and Allowances, etc	2,774.90	
Contingencies Incidentals	1,539.82	
	4,314.72	

PART 1.—PARLIAMENT—continued	\$	\$
Legislative Assembly		
Salaries Salaries, Wages and Allowances, etc	1,865.31	
Joint House Committee		
Salaries and Allowances, etc	313.39	
Contingencies Incidentals	205.57	
	518.96	
Joint Printing Committee		
Salaries Salaries and Allowances, etc	4,298.97	
Contingencies Incidentals	1,410.58	
	5,709.55	
Joint Library Committee		
Salaries Salaries and Allowances, etc	861.82	
Total Part 1.—Parliament		13,276.36
PART 2.—PREMIER, TREASURER AND MINISTER FOR TOURISTS		
Premier's Department		
Salaries and Allowances, etc	922.35	
Contingencies Incidentals	3,132.10 1,640.58 10,523.40 631.42 16,849.85	
Carried forward	-	13,279.36

13,270.36

Carried forward

### No. 122.] Appropriation (Consolidated [1970. Revenue Fund).

		\$	\$
Brought forward			13,270.36
PART 2.—PREMIER, TREASURER AND MINIST FOR TOURISTS—continued	ER		
Government Motor Car Service			
Salaries		W 193 00	
Salaries and Allowances, etc	•	5,431.68	
Conlingencies Purchase of Cars		11,315.17	
		16,746.85	
Government Stores		West	
Salaries		10 747 95	
Salaries and Allowances, etc	••••	19,747.85	
Contingencies Incidentals		2,615.80	
Wages, etc	••••	5,901.63	
Stationery for Departments Publications Indented for Departments		6,217.64 19,297.49	
Reduced Rebates from other Departments	****	12.56	
		53,792.97	
Taxation			
Salaries Salaries and Allowances, etc	••••	29,574.22	
Contingencies			
Incidentals including Printing		3,686.93	
Amount Payable to Commonwealth Government for Collectof Taxes	tion 	44,190.33	
		77,451.48	
Superannuation Board			
		-	
Salaries Salaries and Allowances, etc		13,261.39	
		***************************************	
Government Printer			
Salaries	ļ		
Salaries and Allowances, etc		54,457.96	
Contingencies Reduced Rebates from Other Departments	,	55,490.27	
		109,948.23	
Carried forward			13,270.36
		i .	. ,

### Appropriation (Consolidated [No. 122. Revenue Fund).

Brought forward	****	·	****		\$ 	\$ 13,270.36
PART 2.—PREMIER, TREASU FOR TOURISTS—			MINIST	ľER		
Miscellaneous Se	rvices					
Grants and Sub-	sidies					
Anzac Day Trust-Refund of Bet	ting Ta	ıxes(	n and	Off		
Course	,	****	4.44		18,185.63	
Art Gallery of Western Australia		••••	,		12,843.00	
Artificial Breeding Board					20,000.00	
Artificial Breeding Board Australian Kidney Foundation Board of Secondary Education Bulk Grain Installations Off-rail		****			10,000.00	
Board of Secondary Education	****	****	4574		41,597.63	
Bulk Grain Installations Off-rail		****		***-	9,201.99	
Childrens Medical Research Foundati Country High School Hostels Author	its:	****		••••	10,000.00 2,837.01	
Fellowship of First Flactors	1 6 у	••••		****	250.00	
Fellowship of First Fleeters Festival of Perth	•		****	****	8,878.00	
Fremantle Hospital New Childrens	Ward I	urnish	ing Fur	1d—	3,010100	
Refund of Taxes to Fremantle Tro				.,	5,106.77	
Innior Farmers Movement	~			****	5,000.00	
Kindergarten Association of W.A. Kings Park Board Library Board of Western Australia Lord Mayors Distress Relief Fund				****	19,000.00	
Kings Park Board	-,				4,712.10	
Library Board of Western Australia	****		****		65,000.00	
Lord Mayors Distress Relief Fund				****	41,660.00	
Mandurah Shire Council for Foreshor	e and B	tiver Tr	nprover	nent	24.00	
Marjorie Mann Day Care Centre			****	****	2,000.00	
Metropolitan (Perth) Passenger Tra	nsport	Trust-	-Recou	p of		
Losses		****	••••		78,000.00	
Muscum of Western Australia National Safety Council Ngal-A Home Nurses Registration Board	••••		• · · •		44,343.00	
National Salety Council	****	• • • •		****	3,628.91	
Ngal-A Home Parad		****	4.44	****	10,000.00	
Nurses Registration Doard	im brown	ana an ta	+0 3T		3,674.78	
Pensioners Travel Concessions—Re politan (Perth) Passenger Transpor					23,435.00	
Pensioners' Travel Concessions—Rei					200,x00.00	
Department					26,217.00	
Perth-Carilla Omnibus Service			****		5.45	
Rail Freight and Fare Concessions—R	leimbur	sement	to Rail	way		
Department of Cost of Sundry Con	cession	s		,	13,720.06	
Railways—Recoup of Operating Loss	on Re	<ul> <li>opened</li> </ul>	l Lines		7,929.00	
Rent Reductions, North-West Ho	uses—F	Reimbu	rsement	to t		
State Housing Commission		****			17,696.00	
Returned Servicemen's League—Ki				orial	500.00	
Royal Mint Additional Grant					34,500.00	
School Children's Fare Concession Metropoliton (Porth) Passanger Tru	unerort	ушин Тогот	sement	to	3,070.00	
Metropolitan (Perth) Passenger Tra Social Centres for the Aged—Mainter	mahore Madari	ranta			11,005.67	
Sportmen's Association of Australia (	Ine 1	maires	****		10,000.00	
Students' Fares to Remote Centres		****	****		4,635.54	
Study Assistance—Public Servants					4,209.44	
Tertiary Education Commission	,				1,649.11	
Tertiary Education-Tuition Fee Sul			****		6,920.00	
Tourist Development Authority					22,300.00	
-						
Carried forward			••••		603,735.09	$13,\!270.36$
				- 1	1	

Brought forward	\$ 603,735.09	\$ 13,270 3
PART 2.—PREMIER, TREASURER AND MINISTER FOR TOURISTS—continued		
Miscellaneous Services—continued		
Grants and Subsidies—continued		
University of Western Australia—Additional Grant University of Western Australia—Medical School University of Western Australia—Engineering School, Other Buildings and Equipment University of Western Australia—Residential Colleges W.A. Epilepsy Association Wanslea Home Western Australian Coastal Shipping Commission—Recoup of Losses Western Australian Committee on Architectural Standards and Design	47,777.21 86,090.30 242.16 108,770.96 500.00 4,000.00 532,609.13	
Western Australian Institute of Technology Zoological Gardens Board 29th International Congress on Alcoholism and Drug Dependence	323,385.02 15,000.00 1,500.00	
Refunds		
Refunds of Revenue (not otherwise provided for) Refunds—Betting Dividends	73,965.71 .25	
Sundry Services		
Building Societies Act and Housing Loan Guarantee Act— Administration Costs	2,387.00 200.00 81,769.45 188.25 11,269.54 873.92 266.20 1,784.67 16,922.43 26,604.55 13,000.00 19,347.00 602.93 1,834.69	
for Tourists !!! !!!		2,373,200.29
Carried forward		2,386,470.65

					İ	\$	\$
Brought forwar	rd			****		••••	2,386,470.68
PART 3.—MINISTER I	FOR AG	RICU	JLTU	RE			
Agricu	lture						
Salar	ies						
Salaries and Allowances, etc.		•-		••••		144,894.76	
Continge						an ema an	
General Expenses of Administrat Research Stations	ion			••••		$63,673.22 \mid 22,547.76 \mid$	
Assistance to Agriculture						737.73	
Cattle Industry Compensation Fu Banana Industry Compensation				••••		7,794.06 166,774.74	
Bagana Industry Compensation	••••	•	.,	****			
	•				ļ	406,422.27	
Co-ordinator of Agri	cultural	Indus	stries		Ì		
Salaries and Allowances, etc.						23,379.64	
Salaries and Allowances, etc.	••••		••••	••••		20,070.04	
Continger Contin	encies 					3,676.17	
						27,055.81	
College of	Agricult	ure			ļ	21,000.01	
Salar	ies				İ		
						1,361.03	
Reduced Recoups from Trust Fu	nds, etc.		••••	••••		2,159.83	
					Ì	3,520.86	
Total Part 3.—Mini	ister for	Agric	ulture				436,998.94
PART 4.—MINISTER FOR INI AND THE NO			EVEL	ОРМЕ	тиз		
Industrial De					ļ		
Continge	encies				İ		
Incidentals, including Exhibition Promotion of Industries for W.	ns, Org	ganisa	tions,	Overs		31,651.42	
Provision for Losses and Liabilit	ies on A	ssiste	d Indi	stries		38,875.08	
Assistance to Industries		••		****		431.70	
						70,958.20	
North-	West						
Salar	ies					:	
Salaries and Allowances., etc				••••	····	12,927.14	
Conting						1 200 05	
Incidentals		••		****	***	1,290.05	
						14,217.19	
	ictor for	r Indi	ıstrial	Devel	lop-		
Total Part 4.—Mir ment and the No							85.175.39
Total Part 4.—Mir ment and the No Carried forwar	rth-Wes						2,908,644.98

	Broug	ht forw	vard	****	****	****		s 	\$ 2,908,644.98
PART 5.—		STER I			ATION	AND			
		Edu	cation						
		Sal	aries						
Salaries and Allov	vances,	, etc.	••••	****	••••	****	••••	435,211.22	
		Contin	igencie	ક					
Incidentals		••••	••••			****		25,391.71	
Home Science		••••			••••	••••	••••	20,150.03	
Manual Arts Technical Educati		****	••••			••••	•	33,310.87	
Agricultural Educ					****			31,548.11 10,908.03	
Teacher Education								163,252.15	
Visual Education		••••			,	****		1,640.20	
Arts and Crafts		****	****	****	****	••	****	14,529.84	
Music Child Guidance	****				****	****	****	3,850.97 2,725.38	
Transport of Child						****		62,409.69	
School Stock								52,328.55	
Research and Inse					••••	****		5,861.69	
Printing and Stati	ionery-	—Gove	rnmen	t Printe	er	••••	••••	10,751.11	
								873,869.55	
		Native	Welfa	re					
Amount magnined				ngencies	8			109 600 40	
Amount required	ior iser	vices ic	n une	rear.	****	****	****	123,698.48	
	l Part elfare	5Min	nister :	for Edu	cation	and Na	ative		997,568.03
••			••••	••••	••••			••••	001,000.00
Part 6.—MI	NISTE			ies ai	ND JU	STICE	6		
			nes						
Salaries and Allov	vances		ries 	*/-1	••••			149,485.15	
		Contin	aencies						
Survey of Leases a	ınd Ar				ds of S	urvey l	Fees		
and Revenue no	ot othe	erwise	provid	ed for				$58,\!204.15$	
Cartage of Ore Su	ubsidy			****	****			4,772.93	
Metallurgical Labo Drilling Account—	лаюгу -Exces	s Cost	of De	nartmei	ntal D	rilling l	Pro-	688.10	
jects and Transf	er of l	Hire Ch	arges	from P	rivate	Hirers		187,148.80	
-			-				ŀ		
								400,299.13	
Car	rried fo	orward							3,906,213.01

					s	
Brought forward	,					3,906,213.01
PART 6.—MINISTER FOR MIN	ES AND	JUSI	ICE-	-contd		
Crown Law	Offices					
Salarie	s					
Salaries and Allowances, etc	****	••••	••••		121,605.90	
Contingen Law Books and Reports		****		****	3,412.04	
Incidentals Witnesses and Jurors, Supreme Co		****			11,925.07	
Sessions					3,329.45	
Statute Law Revision Probation and Parole Services		****			3,222.33 12,009.29	
					155,504.08	
Licensin	œ					
Salaries and Allowances, etc					3,933.30	
Contingen	cies					
Incidentals	****	••••	••••	••••	16,024.15	
					19,957.45	
Total Part 6.—Minis	ter for l	lines a	and J	ustice	***-	<b>575,7</b> 60.66
PART 7.—MINISTER FOR LA		ORES	rs a	ND		
Lands and S Salarie						
Salaries and Allowances, etc	****	••••	••••	•	81,134.78	
Forests						
Salaries and Allowances, etc	****	****		****	130,151.60	
Reduced Recoups from General Lo	an Fund	****			8,574.37	
Tree Nurseries Contingen	cies			-11-4	198.03	
1100 1101201200 1111 1111	****	****		-1.2	138,924.00	
Duck Eines	Daard					
Bush Fires Salarie						
Salaries and Allowances, etc	••••		4***	••••	8,531.71	
Incidentals Contingen					11,660.58	
Incidentals	****	****	****	•		
		_	_	_	20,192.29	
Total Part 7.—Minst Immigration		ands, l 	orests	and	_	240,251.07
Carried forward	d				*4** 1414	4,722,224.74
			• • • • • • • • • • • • • • • • • • • •			

					\$	\$
Brought forward				••••		4,722,224.7
PART 8.—MINISTER FOR WOR SUPPLIES	RKS AN	D.	WATE	ER		
Public Works and Bu	ildings					
Salaries						
Salaries and Allowances, etc				••••	11,570.25	
Contingencies						
Works						
Rates on Revenue-producing Properties			••••		5,029.30	
Harbours and Riv	ers					
Maintenance Works as may be Required	i	••	••••	****	102,998.18	
Other Services						
Minor Improvements—Repairs and Re Services for Government Department Electricity Supplies—Operating Costs	s				67,457.78 7,754.23	
Buildings Electricity and Gas Services—Governme Repairs, Maintenance and Minor Imp Buildings and Rented Premises	ent Build provemen	ding nts	gs to P 	ublic	19,847.52 99,551.35	
					314,208.61	
Harbour and Light and	Jetties					
Harbour and Ligh	nt					
Contingencies Services					24,606.96	
Jetties and Tramw. Wharfingers, Jetty and Tramway Wages	ays s general	lly	••••	****	10,037.65	
Contingencies Jetty and Tramway Working Expenses,	etc				21,842.68	
					56,487.29	
Total Part 8.—Minister f Supplies	or Work	. 82	and W	ater 	····	370,695.90
Carried forward					••••	5,092,920.64

		1
Brought forward	\$ 	<b>\$</b> 5,092,920.64
PART 9.—MINISTER FOR LOCAL GOVERNMENT, TOWN PLANNING AND CHILD WELFARE		
Local Government		
Salaries and Allowances, etc	253.39	
Town Planning		
Salaries		
	20,512.67	
Child Welfare and Outdoor Relief		
Salaries		
Salaries and Allowances, etc	91,557.54	
Contingencies Incidentals	3,876.37 3,638.86 1,066.17	
j <del></del>	100,138.94	
Total Part 9.—Minister for Local Government, Town Planning and Child Welfare		120,905. <b>69</b>
PART 10.—CHIEF SECRETARY AND MINISTER FOR POLICE AND TRAFFIC		
Chief Secretary		
Salaries and Allowances, etc	26,312.69	
Contingencies Printing and Stationery—Government Printer Reduced Rebates from Other Departments	1,404.32 400.12	
	28,117.13	
D. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.		
Registry and Friendly Societies		
Salaries Salaries and Allowances, etc	5,117.61	
Contingencies Incidentals	1,021.61 3,083.15	
	9,222.37	

						1	
						\$	\$
Broug	tht forward	****	••••	****	••••	••••	5,213,825.64
PART 10.—CHIEF S					FOR		
POLICE A	ND TRAFFI	Ccon≀	tinued				
	Observatory						
Incidentals	Contingencies					371.29	
	Prisons				••••		
	Salaries						
Salaries, Wages and Alle			****			90,290.40	
	Contingencies						
Administration Expense	s	••••	••••		****	14,428.50	
Maintenance of Prisoner Maintenance of Building		··	****	••••	••••	26,057.53 298.76	
Plant, Machinery and V				••••		13,694.58	
Farming Activities					••••	4,036.97	
						148,806.74	
	Police					110,000.11	
	Salaries						
Salaries, Wages and Allo		•	••••	••••	••••	424,038.05	
	Contingencies						
Administration						36,800.12	
			••••			60,578.92	
Transportation		••••	••••			46,787.83	
License Issuing Expense			****	****	****	45,777.81	
Printing and Stationery-	—Government	Printe	r	****	****	36,961.67	
						650,944.40	
	10.—Chief Sec	cretary	and I	Ministe	r for		
Police ar	nd Traffic	••••	••••	••••			837,461.93
PART 11.—MINISTE	R FOR HOU	SING	AND	LABO	OUR		
State	Housing Comn	nission					
	Salaries						
Salaries and Allowances,	, etc	••••	••••	****	••••	93,156.98	
	Contingencies						
Incidentals				••••		19,145.53	
T Additional Decome						112,302.51	
Less Additional Recoups	· · · · · · · · · · · · · · · · · · ·		****	****	••••	112,302.51	
						Nil	
	Labour						
	Contingencies						
Incidentals			****			1,364.34	
						·	
Carrie	d forward						6,051,287.57

## Appropriation (Consolidated [No. 122. Revenue Fund).

Brought forward		14-4	44-*		\$	\$ 6,051,287.57
PART 11.—MINISTER FOR LABOUR—conti	HOU	SING	AND	***************************************		
Scaffolding						
Salaries Salaries and Allowances, etc	****	****			5,162.77	
Factories						
Salaries Salaries and Allowances, etc				••••	4,590.85	
Inspection of Mac	hinery	,				
Salaries Salaries and Allowances, etc	****	••••	••••		5,070.39	
Weights and Me	asures			1		
Salaries Salaries and Allowances, etc		••••	****		1,462.21	
State Insurance	08			1		
Incidentals	****				4,308.86 4,308.86	
					Nil	
Total Part 11.—Ministe	er for H	Housing	and La	abour	****	17,650.5 <b>6</b>
TARRES AND AND THE TOP TO	מים נידי מי	11 TO TO TO TO TO TO TO TO TO TO TO TO TO	CHITATOT	TD CS		
PART 12.—MINISTER FOR H AND FAUN	VA VA	л, ги	OHEM.	LIG		
Medical						
Salaries						
Salaries and Allowances, etc		••••	***	****	22,223.21	
Contingenci	ÇÕ				52,232.83	<u> </u>
Incidentals Subsidies to Doctors and Nurses Hospital Fund Allocation Subsidy to Australian Aerial Medica	 il Serv	  ice (N.	 W. Div	ision)	3,699.33 1,226,681.69 3,737.50	
		•		•	1,308,574.56	
Carried forward			••••	****	].	6,068,938.13

					<del>-</del> -		
Broug	ht forward					\$ 	\$ 6,068,938.13
PART 12.—MINIST AND	FER FOR HI			HERII	es		
	Public Health	1					
Salaries, Wages and Allo	Salaries owances, etc.		••••			109,741.69	
Sundry Services Schools Medical Service Laboratories Sanitation in Governmen Derby Leprosarium Printing and Stationery			 			2,853.09 1,615.69 66,936.03 2,602.63 72,508.23 836.17	
						257,093.53	
Men	ital Health Se	rvices					
Salaries, Wages and All	Salaries lowances, etc.	****			••••	292,015.88	
General Expenses Maintenance and Upkee	Contingencies p of Patients	1				7,863.74 46,806.57	
						346,686.19	
	Fisheries						
Salaries, Wages and Allo	Salaries owances, etc.	****	••••	•		43,709.55	
Incidentals Printing and Stationery- R.S.P.C.A	Contingencies  —Government 					20,963.32 702.98 4,500.00	
						69,875.85	
Total Part Fauna	12.—Minister	for Hea	alth, F 	isherie: 	s and		1,982,230.13
PAR	T 14.—RAIL	WAYS					
Railways Commission, S Traffic Refreshment Services Roads Services Reduced Rebates from					 	78,589.25 83,449.95 329,899.79 48,697.75 11,800.18	
Carrio	ed forward					552,436.92	8,051,168.26

				·			
						\$	Ş
;	Brought forward					552,436.92	8,051,168.26
Doub	t 14.—RAILWAYS						
ran	14.—DAILWAID	—conti	unea				
Motive Power Civil Engineering				 		234,761.05 367,726.23	
Stores	from General Loan	runa ai	na Otr	ier vot	es	30,035.96 35,296.59	
Workers Compensa	ation		•			51,330.92	
Payroll Tax Depreciation of Fi	xed Assets	****	••••	••••	••••	23,777.82 98,458.87	
	ig Railway Institut	 ions, etc	····	****		32,718.00	
Railway Standard	isation Agreement					855,023.04	
Midland Railway-	-Debt Charges	****	•	****		1,389.00	
Tota	l Part 14.—Railway	/s				***	2,282,954.40
PAI	RT 15.—STATE B	ATTER	IES				
	Salarics						
Salaries and Allow	vances, etc		••••	••••		1,516.09	
Tota	l Part 15.—State B	atterics	••••	••••		••••	1,516.09
	NTRY WATER SU	RIGAT		WERA	AGE,		
	Country Water Su	ppues					
	es-Reticulated Sch					7,423.15	
Operating Expense	es—Other Hydrauli ia (South-West R	c Under	rtakıng Water	յs Տաթլ	lies)	4,985.32	
Agreement Act	, 1965—Interest					2,238.67	
	Country Town Se	werage					
Investigation, Sew	erage—Country To	wns	••••			1,108.70	
Depreciation					,	29,780.00	
Interest and Prin	cipal Repayments-	-Local	Autho	rity L	oans	1,842.01	
Con	intry Drainage and	Irrigat	ion				
Investigation, Res	earch and Surveys		••••	••••		18,910.23	
Ord	l River Irrigation S	cheme					
Operating Expense Operating Expense Operating Expense	es—Water Supply	****				99,986.73 4,614.77 1,880.82	
	l Part 16.—Country e, Drainage and Irr		։ Տս <b>բբ</b> 	lies, Se	wer-	****	172,770.40
Tota	l Consolidated Revo	enue Fu	nd	••••		••••	10,508,409.15

#### SCHEDULE E

FORESTS ACT, 1918-1969 (Section 41)

Allocation of Expenditure for the Improvement and Reforestation of State Forests for the Year ending 30th June, 1971

Divisions—									\$	\$
1. Busselton							***	,	104,584	
2. Mundaring				,		,		****	105,014	
3. Dwellingup		••••	****						153,990	
4. Collie			••••						152,910	
5. Kirup			****	• • • •	• • • •		• • • •		147,690	
6. Manjimup	4				••••	****		****	163,730	
7. Narrogin		••••	••••	****	••••	•			25,110	
8. Kelmscott					*	• • • • •		****	111,919	
9. Metropolitan	•	r and t	omer		• • • • •	••••		• • • •	15,040	
10. Harvey	****	****	••••	****	••••	****	••••		210,680	
11. Pemberton 12. Nannup	••••	****	****		****	****	****	•	138,599 190,700	
13. Walpole		****	****	****	••••	****	••••		105,440	
14. Kalgoorlie					****		••••	****	1,900	
15. Wanneroo							••••		138,497	
10: 11 111111111111	••••	••••		****	••••	••••	••••		100,101	1,765,803
General—Items not cl	harged	to Div	sions-	_						
Salaries and Allo	wances	••••	••••			••••			1,200,000	
Communications	****			****		****			39,000	
Incidentals		••••	••••	****	••••	****	•	****	73,000	
Purchase of Land		****	••••	••••	****	****	****	****	200,000	
Plant and Equip			****	****		****	****		217,500	
Plant and Operat	~		****	•	**	****	****		563,000	
Insurances	••••	••••	****	****	••••	****		••••	120,000	
Payroll Tax	****	••••	••••	• • • •	••••	****	•	••••	65,000	
Training of Staff Research					,	****	••••		25,000 68,632	
Buildings and Ho		•			,	****			64,000	
Como Headquart						****			42,990	
Fire Equipment-						****			79,350	
Surveys Working	Plans	and Dr	afting			****		****	29,630	
Utilisation (Sawn	aills)					****		1444	19,000	
								_	***************************************	2,806,102
Special Reserve Fund	ş—									
Fire Fighting Res	serve	****	••••	****		••••	••••		201,000	
									_	201,000
Gross To	otal, Ex	pendit	ure	4		****		••••	****	4,772,905
Less am				Genera	d Loai	a Fund	****	****	****	500,000
Gross To	tal Re	forestat	tion F	und Ex	rpendi	ture	****	••••	****	4,272,905